



***** PLEASE NOTE LOCATION CHANGE *****

Location:

Craddock Terry Hotel & Event Center
 1312 Commerce Street
 Lynchburg, VA 24504
 ~ *Riverside Foyer* ~

April 17th, 2014 at 4:00 p.m.

NOTE: The Secretary of Transportation’s Office may have a representative at the CVMPO meeting to discuss current efforts regarding US Route 29 and future improvements. Recently the Federal Highway Administration took exception to the planned bypass around Charlottesville, resulting in the need to reconsider how to move forward with corridor improvements. The agenda will be adjusted accordingly to accommodate this appearance.

Agenda

1. Call to Order.....Stan Goldsmith, Chair
2. Approval of the January 16, 2014 Meeting Minutes.....Stan Goldsmith, Chair
3. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Long Range Transportation Plan Year 2035 (Plan) Regarding Odd Fellows Road.....
 Bob White, Deputy Director
4. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012 – 2015 (CVTIP) regarding Greenview Drive, Odd Fellows Road Interchange, and Related Items.....Bob White, Deputy Director
5. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015 (CVTIP) regarding the Greater Lynchburg Transit Company (GLTC).....Bob White, Deputy Director

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Agenda, *continued*

6. Consideration and Approval of an Amendment to the Central Virginia Metropolitan Planning Organization’s Unified Planning Work Program Fiscal Year 2014..... Bob White, Deputy Director
7. Consideration and Approval of the Central Virginia Metropolitan Planning Organization’s Unified Planning Work Program Fiscal Year 2015.....Bob White, Deputy Director
8. Consideration of Support for the Central Virginia Area Agency on Aging’s, Horizon Behavioral Health’s, and Heart Heavens’ Federal Transit Administration Funding Requests.....
.....Bob White, Deputy Director
9. Discussion of the Upcoming Central Virginia Long Range Transportation Plan Year 2040 Update.....Bob White, Deputy Director
10. Opportunity for Public Comment.....Stan Goldsmith, Chair
11. Matters from Committee.....All
12. Adjournment – Next Meeting: July 17, 2014
13. Information Items

Central Virginia Metropolitan Planning Organization (CVMPO)

April 17, 2014

Executive Director's Report

1. Call to Order

2. Approval of the January 16, 2014 Meeting Minutes

See attachment 2.

The minutes of the January 16, 2014 meeting of the CVMPO are attached for your review and approval.

Recommendation: Staff recommends approval.

3. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Long Range Transportation Plan Year 2035 (Plan) Regarding Odd Fellows Road

See attachments 3a and 3b.

The Virginia Department of Transportation (VDOT) is requesting an amendment to the Central Virginia Long Range Transportation Plan Year 2035 (Plan). This amendment will allow the advancement of improvements to the existing the Odd Fellows Road in conjunction with the Odd Fellows Road interchange construction. An explanation of the changes is attached. Additionally, a resolution amending the Plan is attached.

The Technical Review Committee recommends approval. A thirty day comment period is in effect for this matter; comments received will be provided at the meeting. A public hearing is required.

Recommendation: Staff recommends approval.

4. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012 – 2015 (CVTIP) regarding Greenview Drive, Odd Fellows Road Interchange, and Related Items

See attachments 4a and 4b.

VDOT is requesting an amendment to the CVTIP. The amendment allows for consideration of a public private partnership approach to the construction of the Odd Fellows Road interchange, improvements to Odd Fellows Road, and improvements to Greenview Drive. A narrative

illustrating the changes to the CVTIP is attached. Additionally, the resolution amending the CVTIP is attached.

The Technical Review Committee recommends approval. A thirty day comment period is in effect for this matter; comments received will be provided at the meeting. A public hearing is required.

Recommendation: Staff recommends approval.

5. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015 (CVTIP) regarding the Greater Lynchburg Transit Company (GLTC)

See attachments 5a and 5b.

GLTC is requesting an amendment to the CVTIP to support the construction of the new Kemper Street transfer facility. This action will reallocate \$500,000 initially dedicated for real estate acquisition to construction activities, including street improvements. This is a description correction to the January 16, 2014 amendment. A narrative illustrating the changes to the CVTIP is attached. Additionally, a resolution amending the CVTIP is attached.

The Technical Review Committee recommends approval. A thirty day comment period is in effect for this matter; comments received will be provided at the meeting. A public hearing is required.

Recommendation: Staff recommends approval.

6. Consideration and Approval of an Amendment to the Central Virginia Metropolitan Planning Organization's Unified Planning Work Program Fiscal Year 2014 (UPWP FY 14)

See attachments 6a and 6b.

Staff requests the UPWP FY 14 be amended to allow for reprogramming of project funding. Specifically, the request allows for the carryover of \$44,510 to next year's UPWP to allow for the use of these funds for the Central Virginia Long Range Transportation Plan (CVLRTP) update. These funds have previously been identified for this purpose.

The TTC has reviewed and recommends approval. The amended UPWP FY 14 is attached along with a resolution supporting the request.

Recommendation: Staff recommends approval.

7. Consideration and Approval of the Central Virginia Metropolitan Planning Organization's Unified Planning Work Program Fiscal Year 2015 (UPWP FY 15)

See attachments 7a, 7b, and 7c.

The CVMPO's UPWP FY 15 is presented for the members' consideration and approval. The UPWP is the document that will guide the staff activities for the coming year. Projects of note in the UPWP include: continuing the Central Virginia Long Range Transportation Plan Year 2040 update, undertaking two corridor studies: Atlanta Avenue in Lynchburg and Simon's Run in Campbell County, continuing our efforts related to alternative transportation promotion (bicycle and pedestrian opportunities), and supporting the Campbell County Comprehensive Plan update with work on its transportation element.

Additionally, planning assistance is provided to the GLTC, including maintaining its bus stop database, route planning as it relates to the new transfer facility at Kemper Street, analyzing the potential for reestablishing a downtown shuttle, and maintaining the Transit Development Plan.

The TTC has reviewed and recommends the UPWP be adopted. Two resolutions of support (attached) are needed for approval of this document: one resolution is for the Virginia Department of Transportation and the Federal Highway Administration; the second resolution is for the Virginia Department of Rails and Public Transportation and the Federal Transit Administration.

Recommendation: Staff recommends approval.

8. Consideration of Support for the Central Virginia Area Agency on Aging's, Horizon Behavioral Health's, and Heart Heavens' Federal Transit Administration (FTA) Funding Requests

See attachments 8a, 8b, 8c, 8d, and 8e.

The Central Virginia Area Agency on Aging (CVAAA) is requesting CVMPO support for two grant applications through the FTA. The first request is through the FTA 5310 program for capital assistance. The requested funding will be used to purchase two handicap accessible mini-vans and two 9-passenger vans with lift. This grant will allow for an increase and replacement of rolling stock that currently provides demand responsive transportation for elderly and disabled clients within the region. Total grant request: \$160,000; eighty percent federal funds; twenty percent Agency funds.

The second grant request is through the FTA 5317 program for operating expenses for CVAAA's New Freedom program. Funding will be used to supplement operating expenses for the transportation of disabled individuals to necessary appointments, such as medical appointments, grocery stores, and other locations. Total cost: \$89,000; ninety percent federal funds; ten percent CVAAA funds.

Horizon Behavioral Health is requesting CVMPO support for its application for FTA 5310 grant funds. The request is for capital assistance to purchase two mini-vans with wheelchair ramps. These vehicles will be used to transport individuals with intellectual disabilities to and from home, medical appointments, work, and other community integration activities. Total cost: \$80,000; eighty percent federal share; twenty percent agency share.

Heart Havens is requesting CVMPO support for its application for FTA 5310 grant funds. The request is for capital assistance to purchase three 9-passenger vans with handicapped-accessible lifts. These vehicles will be used to transport individuals with intellectual and developmental disabilities to and from their homes. Total cost: \$105,000; eighty percent federal share; twenty percent agency share.

The TTC recommends approval of these requests. Attached are letters and supporting materials from the respective agencies providing background. A resolution supporting these requests is attached.

Recommendation: Staff recommends approval.

9. Discussion of the Upcoming Central Virginia Long Range Transportation Plan Year 2040 Update

The CVMPO is initiating the update to the Central Virginia Long Range Transportation Plan. Staff and the TTC have been preparing for this effort over the last few months. The consulting firm EPR, along with Renaissance Planning Group and Parsons Brinckerhoff, will be assisting in the effort.

Staff will provide a brief overview of the plan development process and schedule. In the coming months, the CVMPO will be actively involved in the planning effort.

Recommendation: Receive the report.

10. Opportunity for Public Comment

11. Matters from the Members

12. Adjournment - the next meeting is July 17, 2014

13. Information Items

a. The CVMPO will be meeting at 4:00 p.m. on the following dates, unless otherwise noted or notified.

- July 17, 2014
- October 16, 2014 (This meeting date may change in the future.)
- January 15, 2015
- April 16, 2015

b. The attached list (see attachment 13) identifies Central Virginia Transportation Improvement Program (CVTIP) amendments and adjustments accomplished. The amendments have been approved by the CVMPO. The adjustments have been approved by the staff in accordance with the MPO Adjustment Agreement, dated July 21, 2005. These adjustments do not require CVMPO approval since they are not new projects, but rather are projects that have adjustments made primarily to their funding stream or schedule.



Central Virginia Metropolitan Planning Organization

Large Conference Room
828 Main Street, 12th Flr
Lynchburg, Virginia 24504
January 16, 2014 at 4:00 pm

MEMBERS PRESENT

Lee Beaumont.....Liberty University
Joan Foster.....Lynchburg City
Stan Goldsmith, *Chair*.....Campbell County
Jack Hobbs.....Town of Amherst
David Laurrell.....Campbell County
William Mays.....Amherst County
Kim Payne.....Lynchburg City
Mark Reeter.....Bedford County
John Sharp.....Bedford County
Chris Winstead.....Lynchburg VDOT District

MEMBERS ABSENT

Ken Bumgarner.....Town of Amherst
Clarence Monday.....Amherst County

OTHERS PRESENT

Mark Peake.....Commonwealth Transportation Board Member
Matt Perkins.....Local Government Council
Bob White.....Local Government Council
Rick Youngblood.....VDOT

MINUTES

1. Call to Order

Stan Goldsmith, Chair, called the meeting to order at 4:00 pm and asked for introduction of those present.

2. Approval of the October 17, 2013 Meeting Minutes

Upon a motion by Kim Payne to approve the minutes as presented, seconded by David Laurrell, the minutes of October 17, 2013 were unanimously approved.

3. Public Hearing and Consideration of a Resolution to Amend the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015 (CVTIP) for Greater Lynchburg Transit Company Funding

Stan Goldsmith opened the Public Meeting at 4:03 pm. Bob White spoke to the project regarding the specific request from GLTC for the reprogramming of funds in the CVTIP.

He noted that the request has the support of the Virginia Department of Rails and Public Transportation and during the thirty day public comment period no comments were received.

Receiving no further comments, Stan Goldsmith, Chair, closed the Public Hearing at 4:06 pm.

Kim Payne and Lee Beaumont disclosed that they are each also members of the GLTC Board and have received no compensation for such service.

Upon a motion by Kim Payne to approve the Resolution as presented, seconded by John Sharp, the Resolution to Amend the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015 (CVTIP) for Greater Lynchburg Transit Company Funding was unanimously approved.

4. Discussion with Mark Peake, Commonwealth Transportation Board (CTB) Member

Mark Peake, member of the Commonwealth Transportation Board (CTB), discussed current transportation projects and the state of certain projects, specifically the Rt. 29 Bypass around Charlottesville. Mark also mentioned that the current 6-Year Improvement Plan is already expected to be short of full funding due mainly to gasoline wholesale tax so revenue from that tax is not expected to increase. No projects are being removed but some projects are just not going to be completed.

Chris Winstead spoke to the Greenview Dr. project and the Odd Fellows Rd interchange. VDOT has received an unsolicited bid and have subsequently have been granted approval to proceed in issuing the RFP for these projects with some revision to the scope of work.

5. Upcoming Efforts: Central Virginia Long Range Transportation Plan Year 2040 Update, Lynchburg Expressway Safety Improvement Study, and Safety Improvement Study: Route 221 Corridor

Bob White discussed the update to the CVLRTP. Bob mentioned that some differences to the update from the existing Plan will be the incorporation of the CEDS and the intent to address performance measures as are increasingly becoming required by the Federal and State levels. Bob noted that staff is currently in negotiations with the consultant.

Additionally, RT 221 Corridor Study is continuing and the project report will emphasize improvements to safety, congestion mitigation, and options for pedestrian/bicycle. He noted that the report should be completed by June 2014 and the first meeting to be held on January 30, 2014 at the Forest Library.

Rick Youngblood updated the MPO on the Lynchburg Expressway Corridor Safety Study and provided an overview of the project scope. Rick noted that it is expected to be completed in October 2014.

6. Opportunity for Public Comment

Stan Goldsmith, Chair, opened the meeting for the Public Comment period at 4:48 p.m. No one was present to comment and no comments were received. Public Comment period closed at 4:49 p.m.

7. Matters from the Committee

There were no further matters brought for discussion.

8. Adjournment

Stan Goldsmith, Chair, upon a motion to adjourn brought by David Laurrell, seconded by Joan Foster, the meeting adjourned at 4:51 p.m.

Signed _____ DRAFT _____

Explanations of Changes to the Central Virginia Long Range Transportation Plan Year 2035 pending approval at the April 17th, 2014 Central Virginia Metropolitan Planning Organization (CVMPO) meeting

This amendment to the Central Virginia Long Range Transportation Plan Year 2035 regards moving the project “Odd Fellows Rd.—Lynchburg Expwy to End” from the “Vision Projects” section to the “Constrained Projects” section.

The “Constrained Projects” section of the Central Virginia Long Range Transportation Plan Year 2035 shows a list of priority projects identified by the Metropolitan Planning Organization that have anticipated funding associated with them through the horizon year of the plan (2035).

The “Vision Projects” section shows projects identified as important to the regional transportation system by the Metropolitan Planning Organization but which don’t have funding associated with them through the horizon year of the plan. A transportation project must be shown in the “Constrained Projects” section in order to receive federal funding.

The changes to the Central Virginia Long Range Transportation Plan Year 2035 follow:

EXISTING DESCRIPTION IN VISION PROJECTS SECTION

Jurisdiction	Project Location	Length (mi.)	Description/Notes
Lynchburg	Odd Fellows Rd – Lynchburg Expwy to End	1.3	Widen to 4 Lanes

AMENDED DESCRIPTION IN CONSTRAINED PROJECTS SECTION

Jurisdiction	Project Location	Description/Notes	Est. Year of Expenditure (YOE)	Total Cost (inflated to YOE)	Funding Prior to 2011	Fund Allocation 2011-2035
Lynchburg	Odd Fellows Rd—Lynchburg Expwy to End	<p>Segment B1 – located in the City of Lynchburg, Virginia, three lane typical section begins at the construction limits of Segment A (Odd Fellows Road interchange) and terminates at Mayflower Drive. This segment includes pedestrian facilities and intersection improvements.</p> <p>Segment B2 – located in the City of Lynchburg, Virginia, three lane typical section begins at the intersection of Odd Fellows Road and Mayflower Drive and ends at the southern termini of the existing Odd Fellows Road/Lynchburg Expressway (Route 29) interchange. This segment includes pedestrian facilities and intersection improvements.</p>	2014	\$10,800,000	\$0	\$10,800,000



RESOLUTION OF THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE CENTRAL VIRGINIA LONG RANGE TRANSPORTATION PLAN YEAR 2035

WHEREAS, the Central Virginia Metropolitan Planning Organization (CVMPO) adopted the Central Virginia Long Range Transportation Plan Year 2035 (CVLRTP hereafter) on October 21, 2010 and

WHEREAS, the CVLRTP includes regional multi-modal transportation goals and suggested strategies as well as a set of transportation projects to advance the growth and quality of life in the Central Virginia area; and

WHEREAS, This amendment of the CVLRTP would change the description of the “Odd Fellows Rd.—Lynchburg Expwy to End” project AND move the project from the “Vision Projects” section to the “Constrained Projects” section, as described below; and

Jurisdiction	Project Location	Description/Notes	Est. Year of Expenditure (YOE)	Total Cost (inflated to YOE)	Funding Prior to 2011	Fund Allocation 2011-2035
Lynchburg	Odd Fellows Rd—Lynchburg Expwy to End	<p>Segment B1 – located in the City of Lynchburg, Virginia, three lane typical section begins at the construction limits of Segment A (Odd Fellows Road interchange) and terminates at Mayflower Drive. This segment includes pedestrian facilities and intersection improvements.</p> <p>Segment B2 – located in the City of Lynchburg, Virginia, three lane typical section begins at the intersection of Odd Fellows Road and Mayflower Drive and ends at the southern termini of the existing Odd Fellows Road/Lynchburg Expressway (Route 29) interchange. This segment includes pedestrian facilities and intersection improvements.</p>	2014	\$10,800,000	\$0	\$10,800,000

WHEREAS, public input has been sought in amending the CVLRTP as required.

NOW, THEREFORE, BE IT RESOLVED THAT the Central Virginia Metropolitan Planning Organization does hereby approve the amendment to the CVLRTP to include the project entitled “Odd Fellows Rd.—Lynchburg Expwy to End” into the “Constrained Projects” section with the amended project description and funding allocations as described above.

Upon motion by Member _____ duly seconded by Member _____, adopted this ____ day of _____ 2014.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization

DRAFT

Explanations of Changes—regarding Odd Fellows Rd./Greenview Dr./Odd Fellows Rd. Interchange—to the Central Virginia Transportation Improvement Program FY12-15 (CVTIP) pending approval at the April 17^h, 2014 Central Virginia Metropolitan Planning Organization (CVMPO) Meeting

The proposed changes to the CVTIP are shown in Section 3 of the Central Virginia Transportation Improvement Program FY2012-2015. The proposed changes will allow funding for new construction improvements along Odd Fellows Rd. and Greenview Dr.; as well as new construction associated with the Odd Fellows Rd. Interchange. (Lynchburg P3 refers to the Lynchburg Public Private Partnership). A description of changes follows:

Changes to UPC #100023:

E X I S T I N G	UPC NO	100023	SCOPE	NEW CONSTRUCTION			
	SYSTEM	Primary	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
	PROJECT	New Interchange Extending Odd Fellows Road Over Route 29/460			ADMIN BY	VDOT	
	DESCRIPTION	FROM: 1.6 Mi West Route 501 TO: 0.6 Mi West Route 501 (1.0000 Mi)					
	PROGRAM NOTE	TIP AMD to obligate \$2,478,278.00 (STP) and \$623,413.00 (EB) funds PE Phase FFY11 (imw 06-17-11).					
	ROUTE/STREET	ODD FELLOWS ROAD (0460)			TOTAL COST	\$30,562,899	
		FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
	PE	EB	\$0	\$0	\$0	\$0	\$0
		STP	\$0	\$0	\$0	\$0	\$0
		PE TOTAL	\$0	\$0	\$0	\$0	\$0

P R O P O S E D	UPC NO	100023	SCOPE	New Construction Roadway			
	SYSTEM	Primary	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
	PROJECT	LYNCHBURG P3 - ODD FELLOWS/GREENVIEW - VDOT OVERSIGHT			ADMIN BY	VDOT	
	DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
	PROGRAM NOTE	TIP Amd to update PE & RW based on current estimate and actual oblig's - release an addit'l \$230,737 (STP) FFY13, add \$2,477,902 (STP) FFY14 PE phase; release \$7,108 (EB), add an addit'l \$1,131,226 (STP) FFY13, release \$5,981,389 (STP) FFY14, release \$1,321,304 (ACC-STP) FFY15 RW phase; release \$6,449,128 (STP) FFY15 CN phase. (lco 3/5/14)					
	ROUTE/STREET	VARIOUS (0460)			TOTAL COST	\$4,700,000	
		FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
	PE	Federal - STP/F	(\$101,253)	\$0	(\$1,558,678)	\$2,477,902	\$0
	RW	Federal - STP/F	\$938	\$0	\$3,035,228	(\$3,031,476)	\$0
		MPO Note					

New Project (UPC #105515) for Primary Projects section of Section 3:

UPC NO	105515	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Lynchburg	OVERSIGHT		
PROJECT	LYNCHBURG P3 - ODD FELLOWS/GREENVIEW			ADMIN BY	VDOT	
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	TIP Amd to add \$5,500,000 (NH) FFY14 PE; add \$11,014,000 (NH) & \$35,486,000 (AC-Other) FFY14 CN phase. (lco 3/5/14)					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$52,000,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
RW	Federal - NH	\$0	\$0	\$0	\$5,500,000	\$0
CN	Federal - NH	\$0	\$0	\$0	\$11,014,000	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$35,486,000	\$0
	MPO Note					



RESOLUTION OF THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE CENTRAL VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2012 – 2015

WHEREAS, the Central Virginia Transportation Improvement Program (CVTIP) is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, inclusion of transportation projects in the CVTIP is a condition of federal participation in the funding of projects and programs; and

WHEREAS, this amendment of the CVTIP includes funding changes to the Odd Fellows Rd. Interchange on the Route 29/460 Bypass (UPC #100023), as shown below; and

UPC NO	100023	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	LYNCHBURG P3 - ODD FELLOWS/GREENVIEW - VDOT OVERSIGHT			ADMIN BY	VDOT	
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	TIP Amd to update PE & RW based on current estimate and actual oblig's - release an addit'l \$230,737 (STP) FFY13, add \$2,477,902 (STP) FFY14 PE phase; release \$7,108 (EB), add an addit'l \$1,131,226 (STP) FFY13, release \$5,981,389 (STP) FFY14, release \$1,321,304 (ACC-STP) FFY15 RW phase; release \$6,449,128 (STP) FFY15 CN phase. (lco 3/5/14)					
ROUTE/STREET	VARIOUS (0460)			TOTAL COST	\$4,700,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - STP/F	(\$101,253)	\$0	(\$1,558,678)	\$2,477,902	\$0
RW	Federal - STP/F	\$938	\$0	\$3,035,228	(\$3,031,476)	\$0
MPO Note						

WHEREAS, This amendment of the CVTIP includes the addition of a project funding new construction on Odd Fellows Rd., Greenview Dr., and the Odd Fellows Rd. Interchange (UPC #105515), as shown below; and

UPC NO	105515	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Lynchburg	OVERSIGHT		
PROJECT	LYNCHBURG P3 - ODD FELLOWS/GREENVIEW			ADMIN BY	VDOT	
DESCRIPTION	FROM: VARIOUS TO: VARIOUS					
PROGRAM NOTE	TIP Amd to add \$5,500,000 (NH) FFY14 PE; add \$11,014,000 (NH) & \$35,486,000 (AC-Other) FFY14 CN phase. (lco 3/5/14)					
ROUTE/STREET	VARIOUS (9999)			TOTAL COST	\$52,000,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
RW	Federal - NH		\$0	\$0	\$0	\$5,500,000
CN	Federal - NH		\$0	\$0	\$0	\$11,014,000
CN AC	Federal - AC		\$0	\$0	\$0	\$35,486,000
MPO Note						

WHEREAS, public input has been sought in amending the CVTIP as required.

NOW, THEREFORE, BE IT RESOLVED THAT the Central Virginia Metropolitan Planning Organization does hereby approve the amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015, as described above .

Upon motion by Member _____ duly seconded by Member _____, adopted this _____ day of _____ 2014.

ATTESTED BY:

 Gary F. Christie, Secretary
 Central Virginia Metropolitan
 Planning Organization

CERTIFIED BY:

 Stan Goldsmith, Chair
 Central Virginia Metropolitan
 Planning Organization

Explanations of Changes—regarding GLTC funding—to the Central Virginia Transportation Improvement Program FY12-15 (CVTIP) Pending approval at the April 17^h, 2014 Central Virginia Metropolitan Planning Organization (CVMPO) Meeting

This amendment would reallocate the FY13 “Bus Real Estate Acquisition (STIP ID GLTC014)” funds (\$500K) to the FY14 “Bus Construction Admin/Maintenance Facility (STIP ID GLTC026)” line item. The \$500K was allotted to acquire real estate for the new transfer center but exceeded the funds needed to acquire the site. Therefore, the funds are proposed to be allocated to the construction phase of the new transfer center site. This corrective amendment supersedes the amendment regarding fund allocations in Section 4 made on January 16th, 2014.

EXISTING

	Previous Funding	FY 2012	FY 2013	FY 2014
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient:
FTA 5309	960			
Flexible STP			400	60
State	240		55	8
Local	-		45	7
Year Total:	1,200	-	500	75
	Previous Funding	FY 2012	FY 2013	FY 2014
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint Facility		Recipient:
Flexible STP		5,618		
State	-	730		
Local	-	674		
Year Total:	-	7,022	-	-

PROPOSED

	Previous Funding	FY 2012	FY 2013	FY 2014
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition		Recipient:
FTA 5309	960			
Flexible STP				60
State	240			8
Local	-			7
Year Total:	1,200	-		75
	Previous Funding	FY 2012	FY 2013	FY 2014
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint Facility		Recipient:
Flexible STP		5,618		400
State	-	730		55
Local	-	674		45
Year Total:	-	7,022	-	500



RESOLUTION OF THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE CENTRAL VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2012 – 2015

WHEREAS, the Central Virginia Transportation Improvement Program (CVTIP) is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, inclusion of transportation projects in the CVTIP is a condition of federal participation in the funding of projects and programs; and

WHEREAS, This amendment would reallocate the FY13 “Bus Real Estate Acquisition (STIP ID GLTC014)” funds (\$500K) to the FY14 “Bus Construction Admin/Maintenance Facility (STIP ID GLTC026)” line item as shown below; and

	Previous Funding	FY 2012	FY 2013	FY 2014
STIP ID:	GLTC026	Title: Bus Construction Admin/Maint Facility		Recipient:
Flexible STP		5,618		400
State	-	730		55
Local	-	674		45
Year Total:	-	7,022	-	500

WHEREAS, This corrective amendment supersedes the amendment regarding fund allocations in Section 4 made on January 16th, 2014; and

WHEREAS, public input has been sought in amending the CVTIP as required.

NOW, THEREFORE, BE IT RESOLVED THAT the Central Virginia Metropolitan Planning Organization does hereby approve the amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015, as described above.

Upon motion by Member _____ duly seconded by Member _____, adopted this ____ day of _____ 2014.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization

DRAFT

CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION (CVMPO)

828 Main Street, 12th Floor
Lynchburg, VA 24504
434-845-3491

UNIFIED PLANNING WORK PROGRAM (UPWP)

Fiscal Year (FY) 2014

TRANSPORTATION TECHNICAL COMMITTEE (TTC)
RECOMMENDATION: March 28, 2013

CVMPO ADOPTION: April 18, 2013
Amended: April 17, 2014 (Tentative)

Funding provided by the Federal Highway Administration (FHWA) the Federal Transit Administration (FTA), the Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT) and Central Virginia Metropolitan Planning Organization (CVMPO) Local Funds

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SECTION I

FHWA, VDOT, CVMPO FUNDED ACTIVITIES

1.00 ADMINISTRATION

1.01 General Administration & Operations

Description: This task includes ongoing activities that ensure proper management and operation of the continuing, comprehensive, and coordinated (3-C) planning process. The objectives of this task are to implement the Fiscal Year (FY) 2014 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions, including all accounting, personnel, contract, and office administration; and to support the activities of the Central Virginia Metropolitan Planning Organization (CVMPO) through preparation of agendas, attendance, and scheduling meetings, reports, minutes, and other duties as needed for the CVMPO board and subcommittees. Additionally, staff training is a component of this task.

Products: Efficient office operation, accurate financial information, preparation of quarterly reports and billings, as well as the various direct and indirect supporting roles to the CVMPO. A year end work summary will also be provided.

Additionally, this activity provides for staff training to enhance the transportation planning process, such as attendance at Virginia Chapter of the American Planning Association (VAPA) conferences, geographic information system (GIS) conferences, bicycle and pedestrian seminars, and other opportunities as identified. Funding for membership in the Virginia Association of Metropolitan Planning Organizations is also available.

Budget: \$42,000: staff

Completion date: June 30, 2014

1.02 Work Program Administration

Description: To meet the requirements of 23 CFR Part 420 and 23 CFR Part 450, the CVMPO, in cooperation with the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT), is responsible for the development of a UPWP. This UPWP describes all regional transportation planning activities anticipated in the CVMPO area, which will utilize Federal funding. The UPWP also identifies state and local matching dollars for these Federal planning programs.

Products: UPWP for FY 2015 and amendments to the FY 2014 UPWP.

Budget: \$11,000; staff
Completion date: June 30, 2014

2.0 LONG RANGE TRANSPORTATION PLANNING

2.01 Long Range Transportation Plan Updates

Description: This task allows for the initiation of the update to Central Virginia Long Range Transportation Plan (Plan) as well as the review, explanation, and update of the current Plan. Consultant procurement is a element of this effort.

This task allows for staff transportation modeling development.

Additionally, this task allows for banking of funds to support the update to the Plan.

Products:

- Consultant procurement.
- Update initiation progress reporting.
- Public assistance and information, as well as preparation for any updates or amendments that is necessary.
- Banking of funds for the update.
- Staff transportation modeling skills development

Budget: \$111,407; \$30,916 staff; \$80,491 consultant (note: consultant budget amended to allow \$44,510 carryover to FY' 15 UPWP)

Completion date: ongoing through FY '16

2.02 Transportation Improvement Program

Description: Maintenance of the Central Virginia Transportation Improvement Program (TIP), preparation of TIP amendments, and intergovernmental review of transportation projects.

Products: Approved TIP, TIP amendments, and intergovernmental review of transportation projects

Budget: \$4,000; staff
Completion date: June 30, 2014

3.0 TECHNICAL ASSISTANCE

3.01 General Technical Assistance (General Development and Comprehensive Planning)

Description: This task allows for assistance to localities on transportation related activities on an individual basis or CVMPO basis, as needed. This task includes, but is not limited to, providing transportation technical input and resources to the CVMPO's localities to improve the overall effectiveness and efficiency of the transportation network; promoting improved integration of the land use and transportation planning processes; and assisting with the update of local comprehensive plans to ensure land use and other elements are consistent with the statewide transportation plan and other planning documents; and other duties as requested by VDOT, FHWA, and the CVMPO.

This task allows for the development and provision of Geographic Information System (GIS) information for use with transportation projects and planning efforts. This task also provides for the enhancement and maintenance of the CVMPO transportation component of the Local Government Council's website as well as support to the City of Lynchburg Connectivity Study.

This task will provide staff support for transportation related grant writing by member jurisdictions, such as transportation enhancement program and safe routes to school program grants, and multimodal applications

And, finally, this task will provide for flexible staff time to assist with issues that arise during the fiscal year, as well as short term projects where a locality may need assistance.

Products:

- Development and submittal of transportation related grant applications, as needed;
- Enhanced and maintained transportation component of the Council website to include the annual work program, Long Range Transportation Plan, Transportation Improvement Program, project data, transportation studies, meeting information, public participation plan, and related information in compliance with SAFETEA-LU;
- Assistance to localities in the development of transportation priorities for the CVMPO and region;
- Creation of GIS data and maps for transportation planning activities and grants;
- Assistance on other transportation related matters.

Budget: \$21,190; staff

Completion date: June 30, 2014

3.02 Region 2000 Alternative Transportation Initiative

The following is a continuation of LGC staff efforts to continue expansion of alternative transportation planning and implementation activities in Region 2000

LGC Bike/Ped component of LGC website

Description: Staff will maintain and contribute to the dedicated section within the LGC website devoted to bicycle, pedestrian, and transit activity. Staff will be responsible for ensuring this section reflects local activities, events, and articles related to SRTS, local rides, and links to additional regional alternative transportation links (GLTS, RIDE Solutions, bike shops, etc.).

Product: User friendly, maintained, updated component of the new Region 2000 LGC website completed in FY 2013.

Grant Submittal

Description: Apply for, or contribute to Region 2000 locality or organization, grants to contribute to and provide funding towards alternative transportation planning or implementation of direct facilities.

Product: Copy of application or summary of contribution/partnership efforts and full summary of results.

Bike Week

Description: Activities to host the annual Greater Lynchburg Bike Month (extended to the full month of May) and Clean Commute Challenge. The primary Lynchburg Area Greenway Alliance, Region 2000 LGC, RIDE Solutions event, in the 3rd year in 2014, is the premier event to promote the use and development of pedestrian and bicycle facilities and highlight all forms of alternative transportation in the Region 2000 area.

Product: Summary of Bike Month/Clean Commute Challenge which will include details on events, participants, sponsors, donated hours, volunteers, etc.

Facilitation of Bike/Pedestrian Fund Raising Partnership

Description: Host a local bicycle ride, possible fund-raising event, for purpose of assisting in facilitation of bike or pedestrian facilities. Potential generated funds or donated contribution from existing events (such as VA 10-miler) to be used to implement identified alternative transportation facility (sharrows, marked crosswalks, benches, etc.).

Product: A report that summarizes the activity, partnership development, stakeholders, anticipated or achieved funding.

Safe Routes to School

Description: Assist in the implementation of SRTS activities – per Lynchburg City Schools SRTS education and outreach program – in the 2013-14 school year. Possible activity, depending on LCS and individual school interest, look to guide implementation of the first LCS Bike to School Day at one or two of the SRTS pilot elementary schools or at Linkhorne Middle in May, 2014.

Product: Summary report of activities.

Lynchburg Area Greenway Alliance

Description: Provide ½ staff support, in conjunction with the Rural Transportation Planning Assistance Program, to the Lynchburg Area Greenway Alliance. Support will be for those meeting activities, meeting summaries, and reporting as required to the TTC, CVMPO, LGC, VDOT in execution of bike/pedestrian activities.

Product: Summary report of activities.

Bike/Pedestrian Annual Report

Description: Develop annual report that summarizes all the alternative transportation events, activities, planning, and facility implementation within the Region 2000. The document will include a detailed account of public and private contribution during the year; will include a highlight story of a key business or individual that was instrumental in the bicycle/pedestrian/alternative transportation activities (education, outreach, development, transit).

Product: A photo-ready quality document/brochure that highlights Region 2000 alternative transportation successes, funds generated, etc.

VDOT Bicycle Advisory Committee

Description: Serve as the liaison and participant to 1) the VDOT Bicycle Advisory Committee, managed by John Bolecek, VA Statewide Bicycle and Pedestrian Planner; and 2) VA Bicycle Federation, on request of Champe Burnley, President. Participation in these statewide bike/pedestrian committees ensures that Region 2000 is represented and abreast of key bicycling and pedestrian programs within VA.

Product: Summary of participation activities.

Alternative Transportation Webinar Series

Continue to host webinar series from bike/pedestrian leaders - such as APBP (Association of Pedestrian and Bicycle Professionals), League of American

Bicyclists, PBIC (Pedestrian and Bicycle Information Center), and America Walks – to serve as a learning and information tool to local planners, locality staff, and general public. Webinar series will continue to provide free and easily accessible CM and CEU credits for local planners and engineers.

Product: Summary of webinars held, participants, and CM/CEU credits dispersed as result of webinars.

Yearly Update to the Bicycle/Pedestrian Facilities in Region 2000

Description: Through communication with each locality and VDOT office, obtain a summary of pedestrian and bicycle facility projects completed or planned in the following year. The yearly review cycle will be February to February to account for work that took place over the primary construction months.

Activities:

- Update existing GIS data and bike/pedestrian regional resources, to include sidewalks, crosswalks, trails, on-road bicycle facilities, to reflect changes in resources.
- All activities will be crossed referenced with local planning documents to provide a gauge of success of these documents in guiding facility development.
- Summary report and GIS data format of updated resources, connection to planning documents, if available, and summary of funding used to fund past year's facilities will be included.

Product: Report that summarizes bike and pedestrian projects implemented in Region 2000 through February, 2014, will summarize anticipated projects as known, and will include a summary of funds used to facilitate resource development. A corresponding GIS data base and map will be provided.

Budget: \$20,000: staff

Completion date: June, 2014

3.03 Safety Improvement Study: Route 221 Corridor

Description: This effort will examine the Route 221 Corridor from Coover Hill Boulevard (eastern Bedford County) to Forest Brook Road (Lynchburg). Specifically, this task will identify and document opportunities for safety improvements, congestion reduction, multimodal accommodations, geometric improvements, and improved access management. The study will identify projects and potential funding sources for project implementation.

Project Foundation (previous work): Route 221 Corridor Management Study, VDOT, June 2002

Methodology:

1. **Define Issues:** Safety, congestion, multimodal, access management, others TBD.
2. **Mapping and Data Collection:** GIS base mapping, crash history, link and key intersection volumes, general travel patterns particularly as it relates to off-site factors influencing left-turn traffic issues onto Graves Mill Road.
3. **Examine land uses:** existing vs planned
4. **Analysis:** identify projected future volumes, examine intersection performance (Clover Hill Blvd, Enterprise Drive, Graves Mill, Cottontown Road, Breezewood, Forest Brook) and turn lane needs, examine arterial performance, access management, safety, bike/ped conditions, overall geometric conditions
5. **Identify deficiencies and improvement opportunities:** safety, traffic control devices, lighting, clear zone/geometric, capacity (intersection and arterial), multimodal accommodations, access management, congestion reduction
6. **Conduct two public meetings** (project kickoff and then recommendations)

Product: A draft plan documenting the items identified above.

Budget: \$50,000; Consultant

Completion date: June, 2014

3.04 Environmental Justice

Description: Ongoing public consultation and public participation to provide guidance in transportation planning. Our planning process should be inclusive and work to fairly allocate benefits to concentrations of poverty, minority, disability, limited English proficiency or any other federally protected groups.

In order to ensure compliance and enhancement of Environmental Justice and Title VI regulations the CVMPO will report as required to VDOT's Civil Rights Division regarding the CVMPO's activities and practices and keep track of all Environmental Justice and Title VI issues for all projects in the UPWP.

Products: Documented Environmental Justice and Title VI response to VDOT's Civil Rights Division, as requested.

Budget: \$1,000; staff

Completion date: June, 2014

SECTION II

FTA, VDRPT, CVMPO FUNDED ACTIVITIES

44.21.00 Program Support and Administration

Description: Region 2000 Staff will assist in ongoing activities that ensure proper management and operation of a continuing, comprehensive, and coordinated (3-C) planning process. The primary objectives of this task are to implement the FY 2012 UPWP throughout the fiscal year; provide all required administrative functions, including all accounting, personnel, contract, and office administration; and to support the activities of the CVMPO through preparation of agendas, attendance and scheduling meetings, reports, minutes, and other duties as needed for the CVMPO board and subcommittees. This task allows for amendments to the current UPWP and preparation of the FY 2013 UPWP. Additionally, this task will allow for participation in the Community Health Action and Response Team, promoting alternative transportation that can access transit.

Product: Efficient office operation, accurate financial information, preparation of quarterly reports and billing, as well as the various direct and indirect supporting roles to the CVMPO; amendments to the UPWP; and preparation of the FY 2013 UPWP. Participation in the Community Health Action and Response Team.

Budget: \$30,000

Completion Date: June, 2014

44.22.00 General Development and Comprehensive Planning

Description: This item allows for ongoing transportation planning support services for GLTC and the CVMPO. The CVMPO will provide data gathering and analysis resources as requested and will be available to assist any regional transit agency in their planning efforts. The items in this section are geared toward increasing the safety, security, and accessibility of the transportation system to motorized and non-motorized users. The items are also meant to enhance the integration and connectivity of the transportation system. Lastly, all objectives are geared toward promoting an efficient system operation and management.

Tasks:

1. The CVMPO will be carrying out an ADA Bus Stop Accessibility Study in an effort to support GLTC's continued effort of serving the disabled population. This study will mark the first regional comprehensive ADA bus stop inventory and assessment. The

study will recognize the ongoing mobility challenges for the disabled community. The study will use analysis from the City of Lynchburg's Connectivity Study and combine it with GLTC's bus stop database in order to recognize ongoing mobility challenges for the disabled community. CVMPO staff will use inventoried features such as continuous sidewalks, curb cuts, and landing pad material to determine bus stops that are ADA accessible as well as bus stops that have the potential to become ADA accessible. Recommendations from the plan will result in prioritized improvements related to ADA accessibility and connectivity.

Budget: \$ 35,010

2. Provide the major public transit agency in our area—GLTC—with the planning assistance associated with keeping the bus stop database current. Keeping a current inventory of bus stops will promote the overall efficiency of system operations and management. This item follows on the heels of the 2012 Bus Stop Inventory in which unique identifier number stickers were placed on every stop in the GLTC fixed route system. The overall objective of this planning effort is to provide a current list of the bus stops in the Geographical Information System to improve overall transit efficiency. This item is essential in providing "Routematch"—the company that houses GLTC's bus stop data in a real-time viewing mode—with accurate information which riders can use to determine when the next bus is approaching.

Budget: \$ 15,560

3. The arrival of the new GLTC transfer center—slated to open in 2014—will require the altering of several GLTC fixed routes. GLTC is hiring consultants to conduct technical studies on the impact certain changes will have on ridership numbers and trips. Region 2000 Staff will assist the consultants in gathering information at public meetings, analyzing data and responses, and providing GIS layers when necessary. Region 2000 Staff will also create re-alignment design reports on an as needed basis. The overall objective of this planning effort is to create an up to date routing system map that can be used in a Geographic Information system. Data from every bus stop in the GLTC fixed route system will be stored at the Region 2000 offices.

Budget: \$ 23,340

4. The Transit Development Plan (TDP) developed in FY2010 has goals and objectives listed for yearly increments that need to be monitored. Region 2000 Staff will evaluate these goals and measures to assure that goals are being met in their given time frames. The overall objective of this planning effort is to ensure that the Transit Development Plan is a document that is being followed by the MPO and the various transit agencies in the region. Region 2000 staff time will be used to research existing versus future ridership, route profiles, route alignment, and service frequency and

measure their implementation against the goals and objectives set forth by the TDP. This task will lead to the overall efficiency of systems operations and management of transit in the region. This is a task that has been carried out as part of the work program for the last three years.

Budget: \$ 3,890

Products:

- A document to support the ADA Bus Stop Accessibility Study.
- Quarterly reports to GLTC showing accurate fixed route system data that can be sent to “Routematch”.
- An up to date bus stop database to be maintained by Region 2000 staff.
- Consultant support for the fixed route realignment process.
- Produce short-range planning reports for GLTC as requested.

Budget Total: \$ 77,799

Completion Date: June, 2014

44.23.01 Long Range Transportation Plan Update

Description: Region 2000 Staff will oversee the review, explanation, and update to any projects on the Central Virginia Long Range Transportation Plan, Year 2030 in the event that a project needs to be updated before the five year update. Keeping the plan up to date will support the economic vitality of the metropolitan area and will increase productivity and efficiency in the region. This task will also provide for explanations of the plan to interested parties such as CVMPO Board members and citizens. This task is justified because it keeps the LRTP current. The section of the LRTP depicting transit will also be monitored and updated as needed in order to give a current assessment of transit in the area. This task also helps support the economic vitality of the metropolitan area. This task also promotes consistency between transportation improvements and state and local planned growth and economic development patterns.

This task will carry over into FY2012 and will allow for the updates and maintenance necessary of the Year 2035 Plan.

Products:

- Public Assistance and information, as well as preparation for any updates that are necessary and continued development of the long range plan.
- Continued maintenance and updates to the Year 2035 Plan.

Budget: \$1,000

Completion date: June, 2014

44.25.00 Transportation Improvement Program

Description: Region 2000 Staff will oversee the maintenance of the FY 2009-12 Transportation Improvement Program (TIP), preparation of TIP amendments, and intergovernmental reviews of transportation projects. This task is justified because it keeps the TIP up to date. Any TIP project that is transit related—including bicycle and pedestrian facilities leading to public transit—will be updated as needed. The TIP program supports the economic vitality of the metropolitan area by enabling productivity and efficiency.

Products: Approved TIP, updated TIP maps, TIP amendments, and intergovernmental review of transportation projects.

Budget: \$1,000

Completion date: June, 2014

Proposed Expenditures		FHWA	State	Local	Total	FTA5303	State	Local	Total
1.00 Administration		\$ 42,400	\$ 5,300	\$ 5,300	\$ 53,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 30,000
1.01 General Admin. & Oper.		\$ 33,600	\$ 4,200	\$ 4,200	\$ 42,000				
1.02 Work Prog. Admin.		\$ 8,800	\$ 1,100	\$ 1,100	\$ 11,000				
2.00 Long Range Planning		\$ 92,326	\$ 11,541	\$ 11,541	\$ 115,407	\$ 1,600	\$ 200	\$ 200	\$ 2,000
2.01 Long Range Trans. Plan		\$ 89,126	\$ 11,141	\$ 11,141	\$ 111,407	\$ 800	\$ 100	\$ 100	\$ 1,000
2.02 Transportation Imp. Prog.		\$ 3,200	\$ 400	\$ 400	\$ 4,000	\$ 800	\$ 100	\$ 100	\$ 1,000
3.00 Short Range Planning		\$ 73,752	\$ 9,219	\$ 9,219	\$ 92,190	\$ 62,239	\$ 7,780	\$ 7,780	\$ 77,799
3.01 General Development and Comprehensive		\$ 16,000	\$ 2,000	\$ 2,000	\$ 20,000	\$ 62,239	\$ 7,780	\$ 7,780	\$ 77,799
3.02 Alternative Transportation		\$ 16,952	\$ 2,119	\$ 2,119	\$ 21,190				
3.03 Safety Improvement Study		\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000				
3.04 Environmental Justice		\$ 800	\$ 100	\$ 100	\$ 1,000				
		\$ -	\$ 0	\$ 0					
		\$ -	\$ 0	\$ 0					
Total	Subtotal			PL	\$ 260,597			DRPT	\$ 109,799
									\$ 370,396
The following notes relate to VDOT funding arrangements. These funds are not controlled by the CVMPO									
Surface Planning and Research (SPR) FUNDING FOR VDOT STAFF SUPPORT									
ACTIVITY									
Administration			Total	Federal	State				
State Transportation									
Planning			\$150,000	\$120,000	\$30,000				
VDOT's Transportation and Mobility Division (TMPD), located in the Central Office, will provide statewide oversight, guidance, and support for the federally mandated Metropolitan Transportation Planning and Programming Process. TMPD will provide technical assistance to VDOT Planning Managers, local jurisdictions, regional agencies and various divisions within VDOT, in the development of transportation planning documents for the MPO areas. TMPD will participate in special studies as requested.									
FY-13 Funding Available Statewide: \$150,000.									
This spreadsheet was amended April 17, 2014 to allow \$44,510 in carryover to UPWP FY '15, supporting the CVLRTP update.									



RESOLUTION APPROVING THE AMENDMENT TO THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION’S FISCAL YEAR 2014 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the staff of the Central Virginia Metropolitan Planning Organization (CVMPO) has prepared the annual Unified Planning Work Program (UPWP) for fiscal year 2014; and,

WHEREAS, the UPWP has been approved by the CVMPO April 18, 2013; and,

WHEREAS, staff requests funding adjustments to project level activities as described in the UPWP FY 2014 as amended; and

WHEREAS, this amended UPWP is now before the CVMPO for approval.

NOW, THEREFORE, BE IT RESOLVED THAT that the Central Virginia Metropolitan Planning Organization does hereby approve the UPWP for Fiscal Year 2014, as amended, and authorizes it to be submitted to the Virginia Department of Transportation, the Federal Highway Administration, the Virginia Department of Rails and Public Transportation, and the Federal Transit Administration.

ADOPTED, this 17th day of April, 2014, by the Central Virginia Metropolitan Planning Organization.

Upon motion by Member _____ duly seconded by Member _____, adopted this _____ day of _____ 2014.

ATTESTED BY:

CERTIFIED BY:

 Gary F. Christie, Secretary
 Central Virginia Metropolitan
 Planning Organization

 Stan Goldsmith, Chair
 Central Virginia Metropolitan
 Planning Organization

CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION (CVMPO)

828 Main Street, 12th Floor
Lynchburg, VA 24504
434-845-3491

UNIFIED PLANNING WORK PROGRAM (UPWP)

Fiscal Year (FY) 2015

TRANSPORTATION TECHNICAL COMMITTEE (TTC)
RECOMMENDATION: March 13, 2014

CVMPO ADOPTION: April 17, 2014 (tentative)

Funding provided by the Federal Highway Administration (FHWA) the Federal Transit Administration (FTA), the Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT) and Central Virginia Metropolitan Planning Organization (CVMPO) Local Funds

The CVMPO ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you have questions or concerns about your civil rights in regards to this project or special assistance for persons with disabilities or limited English proficiency, please contact the CVMPO. Sign language or non-English language interpreters will be provided if needed and requested in advance of meeting. Please contact the CVMPO at 434-845-5678 to request an interpreter no later than 14 days prior to meeting.

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DRAFT

SECTION I

FHWA, VDOT, CVMPO FUNDED ACTIVITIES

1.00 ADMINISTRATION

1.01 General Administration & Operations

Description: This task includes ongoing activities that ensure proper management and operation of the continuing, comprehensive, and coordinated (3-C) planning process. The objectives of this task are to implement the Fiscal Year (FY) 2015 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions, including all accounting, personnel, contract, and office administration; and to support the activities of the Central Virginia Metropolitan Planning Organization (CVMPO) through preparation of agendas, attendance, and scheduling meetings, reports, minutes, and other duties as needed for the CVMPO board and subcommittees. Additionally, staff training is a component of this task.

Products: Efficient office operation, accurate financial information, preparation of quarterly reports and billings, as well as the various direct and indirect supporting roles to the CVMPO. A year end work summary will also be provided.

Additionally, this activity provides for staff training to enhance the transportation planning process, such as attendance at Virginia Chapter of the American Planning Association (VAPA) conferences, geographic information system (GIS) conferences, bicycle and pedestrian seminars, and other opportunities as identified. Funding for membership in the Virginia Association of Metropolitan Planning Organizations is also available.

Budget: \$44,712: staff
Completion date: June 30, 2015

1.02 Work Program Administration

Description: To meet the requirements of 23 CFR Part 420 and 23 CFR Part 450, the CVMPO, in cooperation with the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT), is responsible for the development of a UPWP. This UPWP describes all regional transportation planning activities anticipated in the CVMPO area, which will utilize Federal funding. The UPWP also identifies state and local matching dollars for these Federal planning programs.

Products: UPWP for FY 2016 and amendments to the FY 2015 UPWP.

Budget: \$11,000; staff
Completion date: June 30, 2015

2.0 LONG RANGE TRANSPORTATION PLANNING

2.01 Long Range Transportation Plan Updates

Description: This task allows for the continuation of the update to Central Virginia Long Range Transportation Plan (Plan) as well as the review, explanation, and update of the current Plan. Contract management is an element of this effort.

Additionally, this task allows for banking of funds to support the update.

Products:

- Contract management for the update
- Staff support to the update
- Plan amendments, as necessary
- Banking of funds for the update

Budget: \$114,510; \$35,000 staff; \$79,510 consultant
Completion date: ongoing through fall FY '16

2.02 Transportation Improvement Program

Description: Maintenance of the Central Virginia Transportation Improvement Program (TIP), preparation of TIP amendments, and intergovernmental review of transportation projects.

Products: Approved TIP, TIP amendments, and intergovernmental review of transportation projects

Budget: \$4,000; staff
Completion date: June 30, 2015

3.0 TECHNICAL ASSISTANCE

3.01 General Technical Assistance (General Development and Comprehensive Planning)

Description: This task allows for assistance to localities on transportation related activities on an individual basis or CVMPO basis, as needed. This task includes, but is not limited to, providing transportation technical input and resources to the CVMPO's localities to improve the overall effectiveness and efficiency of the transportation

network; promoting improved integration of the land use and transportation planning processes; assisting with the update of local comprehensive plans to ensure land use and other elements are consistent with the statewide transportation plan and other planning documents; and other duties as requested by VDOT, FHWA, and the CVMPO.

This task allows for the development and provision of Geographic Information System (GIS) information for use with transportation projects and planning efforts. This task also provides for the enhancement and maintenance of the CVMPO transportation component of the Local Government Council's website.

This task will provide staff support for transportation related grant writing by member jurisdictions, such as transportation enhancement program and safe routes to school program grants, and multimodal applications

And, finally, this task will provide for flexible staff time to assist with issues that arise during the fiscal year, as well as short term projects where a locality may need assistance.

Products:

- Development and submittal of transportation related grant applications, as needed;
- Enhanced and maintained transportation component of the Council website to include the annual work program, Long Range Transportation Plan, Transportation Improvement Program, project data, transportation studies, meeting information, public participation plan, and related information in compliance with MAP-21;
- Assistance to localities in the development of transportation priorities for the CVMPO and region;
- Creation of GIS data and maps for transportation planning activities and grants;
- Assistance on other transportation related matters.

Budget: \$21,000; staff

Completion date: June 30, 2015

3.02 Region 2000 Alternative Transportation Initiative

The following items will be accomplished:

LGC Bike/Ped component of LGC website

Description: Staff will maintain and contribute to the dedicated section within the LGC website devoted to bicycle, pedestrian, and transit activity. Staff will be responsible for ensuring this section reflects local activities, events, and articles related to SRTS, local rides, and links to additional regional alternative transportation links (GLTS, RIDE Solutions, bike shops, etc.).

Deliverable Product: User friendly, maintained, updated component of the new Region 2000 LGC website.

Grant Submittal

Description: Apply for on behalf of, or contribute to, Region 2000 locality or organization grants that seek funding towards alternative transportation initiatives including technical assistance, planning, or facility implementation.

Deliverable: Copy of application or summary of contribution/partnership efforts and full summary of results.

Bike Week

Description: Activities to host the annual Greater Lynchburg Bike Month (extended to the full month of May) and Clean Commute Challenge. This is the premier event, with 2014 marking the 4th year, to promote the use and development of pedestrian and bicycle facilities and highlight all forms of alternative transportation in the Region 2000 area. The Lynchburg Area Greenway Alliance and RIDE Solutions serve as the hosting entities for Bike Month activities.

Deliverable: Summary of Bike Month/Clean Commute Challenge, which will include details on events, participants, sponsors, donated hours, volunteers, etc.

Facilitation of Bike/Pedestrian Fund Raising Partnership

Sponsored Bike Ride (possible fund raising event)

Description: Host a local bicycle ride, possible fund-raising event, for purpose of assisting in facilitation of bike or pedestrian facilities. Potential generated funds or donated contribution from existing events (such as VA 10-miler) to be used to implement identified alternative transportation facility (sharrows, marked crosswalks, benches, etc.).

Deliverable: A report that summarizes the activity, partnership development, stakeholders, anticipated or achieved funding.

Lynchburg Area Greenway Alliance

Description: Provide ½ staff support to the Lynchburg Area Greenway Alliance. Support will be for those meeting activities, meeting summaries, and reporting as required to the TTC, CVMPO, LGC, VDOT in execution of bike/pedestrian activities.

Deliverable: Report of activities.
Bike/Pedestrian Annual Report

Description: Develop annual report that summarizes all the alternative transportation events, activities, planning, and facility implementation within the Region 2000. The document will include a detailed account of public and private contribution during the year; will include a highlight story of a key business or individual that was instrumental in the bicycle/pedestrian/alternative transportation activities (education, outreach, development, transit).

Deliverable: A photo-ready quality document/brochure that highlights Region 2000 alternative transportation successes, funds generated, etc.

VDOT Bicycle Advisory Committee

Description: Serve as the liaison and participant to 1) the VDOT Bicycle Advisory Committee, managed by John Bolecek, VA Statewide Bicycle and Pedestrian Planner; and 2) VA Bicycle Federation, on request of Champe Burnley, President. Participation in these statewide bike/pedestrian committees ensures that Region 2000 is represented and abreast of key bicycling and pedestrian programs within VA.

Deliverable: Summary of participation activities, results, liaison activities as presented to TTC, CVMPO, Greenway Alliance, etc.

Alternative Transportation Webinar Series

Continue to host webinar series from bike/pedestrian leaders - such as APBP (Association of Pedestrian and Bicycle Professionals), League of American Bicyclists, PBIC (Pedestrian and Bicycle Information Center), and America Walks – to serve as a learning and information tool to local planners, locality staff, and general public. Webinar series will continue to provide free and easily accessible CM and CEU credits for local planners and engineers.

Deliverable: Summary of webinars held, participants, and CM/CEU credits dispersed as result of webinars.

Yearly Update to the Bicycle/Pedestrian Facilities in Region 2000

Description: Through communication with each locality and VDOT office, obtain a summary of pedestrian and bicycle facility projects completed or planned in the following year. The yearly review cycle will be February to February to account for work that took place over the primary construction months.

Activities:

- Update existing GIS data and bike/pedestrian regional resources, to include sidewalks, crosswalks, trails, on-road bicycle facilities, to reflect changes in resources.

- All activities will be crossed referenced with local planning documents to provide a gauge of success of these documents in guiding facility development.
- Summary report and GIS data format of updated resources, connection to planning documents, if available, and summary of funding used to fund past year's facilities will be included.

Deliverables: Report that summarizes bike and pedestrian projects implemented in Region 2000 through February, 2015, will summarize anticipated projects as known, and will include a summary of funds used to facilitate resource development. A corresponding GIS data base and map will be provided.

Amherst County – Williams Run Trail Planning Effort

Description: Through a community lead effort assist Amherst County in a planning effort for a potential off-road trail along Williams Run, a stream that runs through the urbanized area of Madison Heights. As the approximate 5.4 miles stream corridor, which originates at Woody Lake near the Wal-Mart Supercenter of U. S. Route 29, traverses through one of Amherst County's most densely populated areas, it passes near primary shopping areas, Monelison Middle School, a recreational park, and numerous residential neighborhoods before ending at the James River and the James River Heritage Trail network. Developing this approximate 5 ½ mile multiuse trail, Madison Heights and Lynchburg City residents will be provided a safe alternative transportation corridor with which to access key community destinations along U. S. Route 29. This project represents the master planning and framework development phase for this envisioned alternative transportation corridor.

Tasks to be Accomplished and Deliverables by Task

Task 1: Research and Inventory

- 1A: Identify and map existing and planned sidewalks and trails;
- 1B: Identify and map existing and proposed development areas (comprehensive and other land use plans);
- 1C: Identify and map key historic and cultural resources;
- 1D: Identify and map community facilities such as schools, parks, and recreation centers, etc.;
- 1E: Identify and map environmental, geographical and physical features;
- 1F: Identify and map property owners and connection options.

Product: Developed Williams Run Region 2000 inventory map will serve as the basis for community meetings to identify and assess trail connection route options. Copies of both hard copy and electronic format will be provided to Amherst County for use as a planning tool.

Task 2: Participate in Community Workshops

Host community meetings throughout the area to receive input, establish linkage and entrance options, and establish long-term buy in and ownership of the established trail vision plan.

Product: Established consensus building and awareness of the Williams Run Trail Vision and identification of alternatives and ideas for establishing connectivity to existing and planned sidewalks, neighborhoods, and other destinations identified on the inventory map.

Task 3: Develop Williams Run Multiuse Trail Plan

Consolidate information into the Williams Run Multiuse Trail Plan

Product: A Draft Williams Run Multiuse Trail Plan that outlines a conceptual multiuse trail that will provide a safe walking and biking corridor for those living in the Madison Heights and downtown Lynchburg City area. The plan will also contain an Action Plan for Amherst County to move the conceptual plan into an implementable reality for the Amherst County community.

Budget: \$20,000: staff

Completion date: June, 2015

3.03 Corridor Studies

Simon's Run Corridor Analysis

Description: The following describes the approach to the Simon's Run Corridor Analysis. This effort is in support of the ongoing Campbell County community planning and development efforts.

I. Traffic Data Collection & Define Existing Conditions

The basis for the analysis will require the following traffic data items:

1. Conduct directional count (48 hour automatic tube data collection) on Simon's Run at Kohl's and at the approach to Leesville Road;
2. Collect AM and PM weekday and Saturday mid-day (11 AM – 2 PM) peak period turning movement counts at the Simon Run intersections with the retail commercial driveway entrance to/from Wards Ferry Road and with Leesville Road. Also count the intersection of Greenview Drive and Leesville Road (Note: Saturday mid-day counts will not be needed if commercial development excludes additional retail uses). Use traffic count at Simon Run intersection with Wards Ferry Road from *Wards Ferry Road Corridor Study*.
3. Compile existing land use data (include property line and parcel information) from County GIS resources; and,

4. Conduct capacity analysis on corridor using *Highway Capacity Manual* procedures.

II. Develop Forecasts of Traffic from Additional Development

1. Coordinate with County staff to define potential commercial and/or residential development by parcel group along the Simon Run corridor. Each parcel group should be defined by type of commercial use and square feet of floor area and/or by type of residence and number of units;

2. Develop estimates of daily and peak hour trip generation volumes for each parcel group;

3. Develop trip distribution pattern and apply to trips generated by each parcel group. Assign trips to Simon Run and distribute trips at existing network intersections with Leesburg Road to the west and Wards Ferry Road to the east.

4. Modify trip assignment calculations in Task II.3 to reflect impact of proposed extension of Simon Run to Greenview Drive as a network improvement.

III. Evaluation of Existing Pavement Section

1. Using the volumes developed in Task II.3 and II.4, the consultant will determine the appropriate roadway geometry based on provisions in the *VDOT Roadway Design Manual*. Simon Run is functionally classified as a secondary road. Compare the appropriate roadway geometry and typical section from *Roadway Design Manual* with the existing roadway geometry and pavement section. Also, based on existing roadway geometry, determine existing design speed. Deficiencies should be listed.

2. The consultant should estimate the volume of pedestrians and bicyclists based on the extent of proposed residential development to be considered. Using the *AASHTO Guide for the Design of Bicycle Facilities*, the *AASHTO Guide for the Planning, Design and Operation of Pedestrian Facilities*, and local and regional plans for multimodal facilities as references, the consultant should evaluate the degree to which the existing roadway should be modified to accommodate bicyclists and pedestrians.

3. Using Transit Cooperative Research Report (TCRP) 19: *Guidelines for the Location and Design of Bus Stops* and based on the proposed land use alternative, the consultant should identify appropriate location and type bus stops.

IV. Conduct Cost-Benefit Evaluation of Extension of Simon's Run to Airport Road

1. Develop planning level cost estimate for extension of Simon Run to intersect Airport Road at existing median crossover immediately west of Route 460 interchange. Develop annualized costs through the design year.

2. Develop estimate of travel times to and from each parcel group and two destination points: 1) Route 460 Interchange with Airport Road, and 2) Greenview Drive

intersection with Leesville Road. Travel time estimates should be computed using the existing Simon Run alignment network and again using the Simon Run extension network.

- a. Compute the total travel time savings (in hours per day) produced by the addition of the extension.
 - b. Compute the daily savings by applying the average hourly wage for the Lynchburg Metropolitan Statistical Area (MAS) to the hours of time savings.
 - c. Based on average daily savings, compute annual savings from reduced travel time provided by extension through the design year.
3. In coordination with County Assessor, evaluate the potential change in property values and annual tax revenues to be realized from extension of Simon Run. Calculate annual added property tax revenues through the design year.
 4. Compare annual costs developed in Task IV.1 with annual travel time savings from task IV.2 and annual tax revenues from task IV.3. Determine total costs and benefits.

V. Development of Recommended Improvements to Simon's Run Roadway Section

1. Using the volume forecasts developed in Task II.3, develop recommendations for the ultimate roadway section to accommodate planned development. Include multi-modal improvements in the planning level estimate of corridor improvement costs.
 - a. Based on roadway geometry, design speed, and sight distance, determine the appropriate posted speed limits along corridor.
 - b. Based on a rate of parcel group development (to be provided by County staff) develop a phased implementation schedule of improvements. Phases will be determined based on level of development (commercial and/or residential) occupied within parcel groups.
2. Develop conceptual plans (horizontal geometry only) showing location and pavement section at an appropriate scale superimposed over aerial photography. Plans will also detail recommended typical roadway section.
3. Summarize findings, conclusions and recommendations in a report.

Product: Draft plan documenting the effort.

Atlanta Avenue Corridor Analysis

Description: The following describes the approach to the Atlanta Avenue Corridor Analysis. This analysis is in support of the ongoing City of Lynchburg community planning and development efforts.

I. Traffic Data Collection & Define Existing Conditions

The basis for the analysis will require the following data items:

1. Conduct directional count and speed study on Atlanta Avenue in the residential area west of the Church of the Brethren (48 hour automatic tube data collection);
2. Collect AM and PM weekday and Saturday mid-day (11 AM – 2 PM) peak period turning movement counts at the retail commercial driveway entrance (located approximately 400 feet west of Wards Road) and at the Wards Road intersections with Atlanta Avenue (the turning movement counts should include pedestrian and bicyclists as well as truck volumes, and the count at Wards Ferry Road and Atlanta Avenue intersection conducted as part of the *Wards Ferry Road Corridor Study* will also be used);
3. Evaluate added future traffic volumes from potential multi-family residential development as defined by the City;
4. Obtain and evaluate crash records for the most recent 3-year period;
5. Compile existing land use data (include property line and parcel information) from City GIS resources; and,
6. Conduct capacity analysis on corridor using *Highway Capacity Manual* procedures.

II. Traffic Calming Opportunities

The guide for completing this process is defined in the City of Lynchburg document, *Neighborhood Traffic Management Program* (December 2005). It provides a step-by-step process for identify, evaluating and prioritizing traffic management measures. It also identifies community involvement steps. With the process mapped out, the principal role of the consultant should be to coordinate with City (and Region 2000) staff and to provide supporting evaluation and documentation.

The consultant should provide a list of potential traffic calming measures for the City and the community to consider. Suitable resources for developing this inventory include VDOT, FHWA and the Institute of Transportation Engineers (ITE). Using these resources, the consultant will assist the City in prioritizing traffic calming measures based on their effectiveness for addressing traffic issues provided by the community participation process.

In the community participation process, the consultant can provide images of calming measures so that residents can understand the options. Usually, residents will develop a favored set of measures that will balance convenience with speed impedance.

The final task will be a report that documents the need for traffic calming (assuming the speed and crash study findings substantiate perceptions), the specific problems to be managed, the preferred measures for speed management and the priority implementation project list. In this report, the consultant will present a list of recommended traffic calming improvement measures. The improvement description should include a planning level cost estimate.

The extent of the community involvement process should be developed in coordination with the City staff, but should include a minimum of two community meetings. A separate meeting with stakeholders in the retail commercial developments should also be conducted.

III. Opportunities for Pedestrian and Bicycle Movement Linkages

The consultant should inventory the status of existing and planned bicycle and pedestrian (trail) facilities in the corridor vicinity. Where gaps are evident, opportunities for linkages should be identified and evaluated. The evaluation process should include development of a set of criteria (including cost and right of way impacts, among others) as a basis for comparison.

Preliminary concepts of each linkage should be developed on a horizontal scale. For the development of potential linkages, the *AASHTO Guide for the Design of Bicycle Facilities* and the *AASHTO Guide for the Planning, Design and Operation of Pedestrian Facilities* will be used as references.

Once the alternative linkages have been identified, estimates of bicycle and pedestrian demand should be developed based on the count data collected in Task I-2. Based on use, cost and impacts, a preferred link should be identified.

It should be recognized that along the residentially developed segment of Atlanta Avenue, the current pavement width is approximately 21 feet. Most of the corridor west of the Church of the Brethren is developed as single-family residential structures. The distance from the edge of pavement to a structure is approximately 55 feet. For adding bicycle and pedestrian improvements along the roadway, this pavement width and development configuration will likely preclude (in response to resident opposition) improvements to the roadway requiring right of way acquisition, and may likely generate resident opposition to any changes in the cross section of the roadway. Consequently, the scope detailing the search for linkages will also need to include identification of potential off-roadway trails.

IV. Analyze the Validity for a Roundabout on Atlanta Avenue at Driveways

The analysis of the validity for a Mini-Roundabout at this location will follow the procedures and address issues defined in FHWA Technical Summary Mini-Roundabouts (FHWA-SA-10-007).

V. Develop Cross Sections for Improvements

Based on the recommendations, the consultant should develop typical cross sections of roadway, trail and roundabout improvements. Dimensions of all key components should be detailed.

Product: Draft plans documenting the effort.

Budget: \$50,000; Consultant

Completion date: June, 2015

3.04 Campbell County Comprehensive Plan's Transportation Element

Description: Campbell County is updating its comprehensive plan. Staff will develop the draft transportation element for the plan.

Product: Draft transportation element for the Campbell County comprehensive plan.

Budget: \$12,000, staff

Completion date: October, 2014

3.05 Environmental Justice

Description: Ongoing public consultation and public participation to provide guidance in transportation planning. Our planning process should be inclusive and work to fairly allocate benefits to concentrations of poverty, minority, disability, limited English proficiency or any other federally protected groups.

In order to ensure compliance and enhancement of Environmental Justice and Title VI regulations the CVMPO will report as required to VDOT's Civil Rights Division regarding the CVMPO's activities and practices.

Products: Documented Environmental Justice and Title VI response to VDOT's Civil Rights Division, as requested.

Budget: \$1,000; staff

Completion date: June, 2015

SECTION II

FTA, VDRPT, CVMPO FUNDED ACTIVITES

44.21.00 Program Support and Administration

Description: Region 2000 Staff will assist in ongoing activities that ensure proper management and operation of a continuing, comprehensive, and coordinated (3-C) planning process. The primary objectives of this task are to implement the FY 2012 UPWP throughout the fiscal year; provide all required administrative functions, including all accounting, personnel, contract, and office administration; and to support the activities of the CVMPO through preparation of agendas, attendance and scheduling meetings, reports, minutes, and other duties as needed for the CVMPO board and subcommittees. This task allows for amendments to the current UPWP and preparation of the FY 2016 UPWP. Additionally, this task will allow for participation in the Community Health Action and Response Team, promoting alternative transportation that can access transit.

Product: Efficient office operation, accurate financial information, preparation of quarterly reports and billing, as well as the various direct and indirect supporting roles to the CVMPO; amendments to the UPWP; and preparation of the FY 2016 UPWP. Participation in the Community Health Action and Response Team.

Budget: \$35,000

Completion Date: June, 2015

44.22.00 General Development and Comprehensive Planning

Description: This item allows for ongoing transportation planning support services for GLTC and the CVMPO. The CVMPO will provide data gathering and analysis resources as requested and will be available to assist any regional transit agency in their planning efforts. The items in this section are geared toward increasing the safety, security, and accessibility of the transportation system to motorized and non-motorized users. The items are also meant to enhance the integration and connectivity of the transportation system. Lastly, all objectives are geared toward promoting efficient system operation and management.

Tasks:

1. Provide the major public transit agency in our area—GLTC—with the planning assistance associated with keeping the bus stop database current. Keeping a current inventory of bus stops will promote the overall efficiency of system operations and management. This item follows on the heels of the 2013 Bus Stop Inventory in which ADA accessibility was closely examined. The overall objective of this planning effort is to provide a current list of the bus stops in the Geographical Information System to improve overall transit efficiency. This item is essential in providing “Routematch”—the company that houses GLTC’s bus stop data in a real-time viewing mode—with accurate information which riders can use to determine when the next bus is approaching. The data and associated attributes will also be uploaded to Google Transit to reflect current conditions.
2. The arrival of the new GLTC transfer center—slated to open in July, 2014—will require the altering of several GLTC fixed routes. The re-routing analysis exercise for the fixed route system was completed in 2013. This project effort will address any snow routes or emergency routes that will have to be re-routed due to the new transfer center location. The overall objective of this effort is to create an up to date emergency/snow route routing system map that can be used in a Geographic Information system. This information will be available on GLTC’s website.
3. Roughly 15 years ago, GLTC provided trolley service to Lynchburg’s Central Business District. The trolley service was discontinued because of low ridership. The most recent US Census data show that the census tracts associated with the Central Business District have increased tremendously with the influx of residents to new downtown lofts and apartments. GLTC has several bus routes that service downtown Lynchburg, but still no trolley service. This project effort would focus on determining the feasibility of a shuttle service in downtown Lynchburg. The feasibility study will include a survey of downtown businesses and residents, the creation of various route scenarios, key findings, and recommendations. The information from this study will be presented to the GLTC board who will in turn advise on next steps.
4. The Transit Development Plan (TDP) developed in FY2010 has goals and objectives listed for yearly increments that need to be monitored. Region 2000 Staff will evaluate these goals and measures to assure that goals are being met in their given time frames. The overall objective of this planning effort is to ensure that the Transit Development Plan is a document that is being followed by the MPO and the various transit agencies in the region. Region 2000 staff time will be used to research existing versus future ridership, route profiles, route alignment, and service frequency and measure their implementation against the goals and objectives set forth by the TDP. This task will lead to the overall efficiency of systems operations and management of transit in the region. This is a task that has been carried out as part of the work program for the last four years.

Products:

- A current database of GLTC stops will be sent to the City of Lynchburg's GIS department on a bi-annual basis (March/September).
- Quarterly reports to GLTC showing accurate fixed route system data that can be sent to "Routematch" and Google Transit.
- An up to date bus stop database to be maintained by Region 2000 staff.
- Document showing the feasibility of downtown shuttle service.
- Produce short-range planning reports for GLTC as requested.

Budget Total: \$ 81,074

Completion Date: June, 2015

44.23.01 Long Range Transportation Plan Update

Description: This task allows for the update to the Central Virginia Long Range Transportation Plan, Year 2040. The Plan is scheduled to be updated by the fall of 2015.

Region 2000 Staff will oversee the review, explanation, and update to any projects on the Central Virginia Long Range Transportation Plan, Year 2035 in the event that a project needs to be updated before the five year update. This task will also provide for explanations of the plan to interested parties such as CVMPO Board members and citizens. The section of the LRTP depicting transit will also be monitored and updated as needed in order to give a current assessment of transit in the area.

Products:

- Public Assistance and information, as well as preparation for any updates that are necessary
- Continued development of the long range plan update..
- Continued maintenance and updates to the Year 2035 Plan.

Budget: \$1,718

Completion date: June, 2015

44.25.00 Transportation Improvement Program

Description: Region 2000 Staff will oversee the maintenance of the Central Virginia Transportation Improvement Program (TIP), preparation of TIP amendments, and intergovernmental reviews of transportation projects. This task is justified because it keeps the TIP up to date. Any TIP project that is transit related—including bicycle and pedestrian facilities leading to public transit—will be updated as needed. The TIP program supports the economic vitality of the metropolitan area by enabling productivity and efficiency.

Products: Approved TIP, updated TIP maps, TIP amendments, and intergovernmental review of transportation projects.

Budget: \$1,717

Completion date: June, 2015

DRAFT

Proposed Expenditures	FHWA	State	Local	Total	FTA5303	State	Local	Total
1.00 Administration	\$ 44,570	\$ 5,571	\$ 5,571	\$ 55,712	\$ 28,000	\$ 3,500	\$ 3,500	\$ 35,000
1.01 General Admin. & Oper.	\$ 35,770	\$ 4,471	\$ 4,471	\$ 44,712				
1.02 Work Prog. Admin.	\$ 8,800	\$ 1,100	\$ 1,100	\$ 11,000				
2.00 Long Range Planning	\$ 94,808	\$ 11,851	\$ 11,851	\$ 118,510	\$ 2,748	\$ 344	\$ 344	\$ 3,435
2.01 Long Range Trans. Plan	\$ 91,608	\$ 11,451	\$ 11,451	\$ 114,510	\$ 1,374	\$ 172	\$ 172	\$ 1,718
2.02 Transportation Imp. Prog.	\$ 3,200	\$ 400	\$ 400	\$ 4,000	\$ 1,374	\$ 172	\$ 172	\$ 1,717
3.00 Short Range Planning	\$ 83,200	\$ 10,400	\$ 10,400	\$ 104,000	\$ 64,859	\$ 8,107	\$ 8,107	\$ 81,074
3.01 General Development and Comprehensive	\$ 16,800	\$ 2,100	\$ 2,100	\$ 21,000	\$ 64,859	\$ 8,107	\$ 8,107	\$ 81,074
3.02 Alternative Transportation	\$ 16,000	\$ 2,000	\$ 2,000	\$ 20,000				
3.03 Corridor Studies	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000				
3.04 Campbell County Comp Plan	\$ 9,600	\$ 1,200	\$ 1,200	\$ 12,000				
3.04 Environmental Justice	\$ 800	\$ 100	\$ 100	\$ 1,000				
	\$ -	\$ 0	\$ 0	\$ 0				
	\$ -	\$ 0	\$ 0	\$ 0				
Total Subtotal			PL	\$ 278,222			DRPT	\$ 119,509
								\$ 397,731
The following notes relate to VDOT funding arrangements. These funds are not controlled by the CVMPO								
Surface Planning and Research (SPR) FUNDING FOR VDOT STAFF SUPPORT								
ACTIVITY								
Administration		Total	Federal	State				
State Transportation								
Planning		\$150,000	\$120,000	\$30,000				
VDOT's Transportation and Mobility Division (TMPD), located in the Central Office, will provide statewide oversight, guidance, and support for the federally mandated Metropolitan Transportation Planning and Programming Process. TMPD will provide technical assistance to VDOT Planning Managers, local jurisdictions, regional agencies and various divisions within VDOT, in the development of transportation planning documents for the MPO areas. TMPD will participate in special studies as requested.								
FY-13 Funding Available Statewide: \$150,000.								



**RESOLUTION APPROVING THE FISCAL YEAR 2015
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the staff of the Central Virginia Metropolitan Planning Organization (CVMPO) has prepared the annual Unified Planning Work Program (UPWP) for fiscal year 2015; and,

WHEREAS, the UPWP has been reviewed and recommended for approval by the Transportation Technical Committee; and,

WHEREAS, this UPWP is now before the CVMPO for approval.

NOW, THEREFORE, BE IT RESOLVED THAT that the Central Virginia Metropolitan Planning Organization does hereby approve the UPWP for Fiscal Year 2015 and authorizes it to be submitted to the Virginia Department of Transportation, the Federal Highway Administration, the Virginia Department of Rails and Public Transportation, and the Federal Transit Administration.

ADOPTED this 17th day of April, 2014, by the Central Virginia Metropolitan Planning Organization.

Upon motion by Member _____ duly seconded by Member _____, adopted this _____ day of _____ 2014.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization



RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FOR GRANTS OF FEDERAL FUNDS UNDER FEDERAL TRANSIT ADMINISTRATION SECTION 5303 PROGRAM AND STATE MATCHING FUNDS

WHEREAS, the contract for financial assistance will impose certain obligations upon this Body, including the provisions of the local funds to support project costs; and,

WHEREAS, a recipient of Federal Transit Administration Funding is required to provide certifications and assurances that all pertinent Federal statutes, regulations, executive orders and directives will be obeyed and it is the intent of this Body to comply fully with all required certifications and assurances; and,

WHEREAS, it is the goal of this Body that minority business enterprises (disadvantaged business enterprise and women business enterprise) be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts and purchase orders when procuring construction contracts, supplies, equipment contracts, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED BY THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION

1. That **Gary F. Christie, Secretary** is authorized to prepare and file an application on behalf of **Central Virginia Metropolitan Planning Organization** with the **Virginia Department of Rail and Public Transportation** for federal and state financial assistance under the Federal Transit Administration Section 5303 Program and State Aid Program.
2. That **Gary F. Christie, Secretary** is authorized to execute and file with such application all necessary certifications and assurances or any other documents or information required by **Virginia Department of Rail and Public Transportation** in connection with the application or the project.

3. That **Gary F. Christie, Secretary** is authorized to set forth and execute Minority business enterprise (disadvantaged enterprise business and woman enterprise) policies and procedures in connection with procurements under this project.
4. That **Gary F. Christie, Secretary** is authorized to execute a grant agreement on behalf of **Central Virginia Metropolitan Planning Organization** with the **Virginia Department of Rail and Public Transportation** to aid in the financing of the project.
5. That **THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION** hereby certifies that the local share of the project costs identified in the application shall be made available to the project from resources available to this body.

The undersigned, **Gary F. Christie, Secretary** certifies that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the **Central Virginia Metropolitan Planning Organization** held on April 17, 2014.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization



Central Virginia Area Agency on Aging, Inc.

CENTRAL VIRGINIA AREA AGENCY ON AGING, INC.

501 12th Street, Suite A
P.O. Box 1390
Lynchburg, VA 24505
434-385-9070 Fax: 434-385-9209
cvaaa@cvaaa.com

Attachment 8a

Pa

January 13, 2014

Mr. Gary Christie
Executive Director
Region 2000 Planning District Commission
828 Main Street, 12th Floor
Lynchburg, VA 24504

Dear Mr. *Gary* Christie,

The Central Virginia Area Agency on Aging (CVAAA) is seeking capital assistance from the Commonwealth of Virginia through the FTA Section 5310 program to purchase transportation equipment. As part of the application process, we are required to notify our Metropolitan Transportation Planning Organization and request that the project be included in the annual element of the Transportation Improvement Program. CVAAA is requesting funding to purchase two (2) handicap accessible mini-vans and two (2) 9-passenger vans with lift. The total cost of the project is approximately \$160,000. The federal grant is for 80 percent of the total cost with the agency being responsible for the 20 percent balance.

Our plan is to increase and replace aging rolling stock that currently provides demand responsive transportation for our elderly and disabled clients in the Central Virginia Planning District 11 area to get to agency-related activities, medical appointments, grocery stores, and other destinations.

Please send documentation that the project has been included in the TIP to:

Public Transportation Division
Department of Rail and Public Transportation Division
600 East Main Street, Suite 2102
Richmond, Virginia 23219

This information is required for our application to be considered for approval. If you have any questions about our proposal, please feel free to call me.

Sincerely,

Ken Young
Kenneth Young
Director of Transportation



Our Mission:
To enable senior citizens to remain independent in their home by providing quality supportive services.





Central Virginia Area Agency on Aging, Inc.

CENTRAL VIRGINIA AREA AGENCY ON AGING, INC.

501 12th Street, Suite A
P.O. Box 1390
Lynchburg, VA 24505
434-385-9070 Fax: 434-385-9209
cvaaa@cvaaa.com

Attachment

January 13, 2014

Mr. Gary Christie
Executive Director
Region 2000 Planning District Commission
828 Main Street, 12th Floor
Lynchburg, VA 24504

Dear Mr. Christie,

The Central Virginia Area Agency on Aging (CVAAA) is seeking capital assistance from the Commonwealth of Virginia through the FTA Section 5317 program to provide operating expenses for our New Freedom transportation program. As part of the application process, we are required to notify our Metropolitan Transportation Planning Organization and request that the project be included in the annual element of the Transportation Improvement Program. CVAAA is requesting funding to supplement operating expenses for the transportation of disabled individuals to necessary appointments. The total cost of the project is approximately \$89,000. The federal grant is for 90 percent of the total cost with the agency being responsible for the 10 percent balance.

Our plan is to increase transportation opportunities for disabled clients in the Central Virginia Planning District 11 area to get to agency-related activities, medical appointments, grocery stores, and other desired destinations.

Please send documentation that the project has been included in the TIP to:

Public Transportation Division
Department of Rail and Public Transportation Division
600 East Main Street, Suite 2102
Richmond, Virginia 23219

This information is required for our application to be considered for approval. If you have any questions about our proposal, please feel free to call me.

Sincerely,

Kenneth Young
Kenneth Young
Director of Transportation



Our Mission:
To enable senior citizens to remain independent in their home by providing quality supportive services.





Attachment 8c

January 6, 2014

Gary Christies
Executive Director
Regional 2000 Planning District Commission
828 Main Street, 12th Floor
Lynchburg, Virginia 24504

Dear Mr. Christies:

Horizon Behavioral Health is seeking capital assistance from the Commonwealth of Virginia through the FTA Section 5310 program to purchase transportation equipment. As part of the application process, we are required to notify our Metropolitan Planning Organization and request that the project be included in the annual element of the Transportation Improvement Program. Horizon is requesting funding to purchase two modified minivans with wheelchair ramps. The total cost for the project is approximately \$80,000.00. The federal grant is for 80 percent of the total cost with the agency being responsible for 20 percent of the balance.

Our plan is to provide demand-responsive transportation for our clients with intellectual disabilities in the Lynchburg metropolitan area to get to agency-related activities, medical appointments, grocery stores, and other destinations.

Please send documentation that the project has been included in the TIP to the address below:

Public Transportation Division
Department of Rail and Public Transportation Division
600 East Main Street, Suite 2102, Richmond, Virginia, 23219

This information is required for our application to be considered for approval by the Virginia Department of Rail and Public Transportation. If you have any questions about our proposal, please feel free to contact me via email at felicia.prescott@horizonbh.org or by phone at 434-847-8035.

Sincerely,


Felicia Prescott, LPC, CCC
Senior Director, Adult & Family Services



CC: Nancy Cottingham
Horizon Behavioral Health, CEO

BY:

9d



**Attachment
8d**

January 10, 2014

Mr. Gary Christie
Executive Director
Region 2000
828 Main Street, 12th Floor
Lynchburg, VA 24504

RECEIVED
JAN 15 2014

BY:

Dear Mr. Christie,

Heart Havens, Inc. is seeking capital assistance from the Commonwealth of Virginia through the FTA Section 5310 program to purchase transportation equipment. As part of the application process, we are required to notify our Metropolitan Planning Organization (MPO) and request that the project be included in the annual element of the Transportation Improvement Program (TIP). Heart Havens is requesting funding to purchase three 9-passenger vans with handicap-accessible lifts to support individuals with intellectual and developmental disabilities living in our homes in **Lynchburg**, Hanover and Norfolk. The total cost of this project is approximately \$105,000.00. The federal grant is for 80% of the total cost with our agency being responsible for the 20 percent balance.

We are also required to notify our Regional Planning District Commissions (PDC) and request an intergovernmental review of our grant request. *So we ask that this one letter, fulfill both requests, since you lead both organizations.*

We ask that you as part of the MPO, please send documentation that the project has been included in the TIP to the address listed below:

Public Transportation Division
Department of Rail and Public Transportation Division
600 East Main Street, Suite 2102
Richmond, Virginia 23219

This information is required for our application to be considered for approval and we appreciate your assistance.

Heart Havens empowers adults with intellectual disabilities to live and thrive in a safe and nurturing environment. Our goal is to provide safe and convenient transportation for our clients, especially as they age and experience additional physical challenges.

812 Moorefield Park Drive, #301, Richmond, VA 23236 | 804-237-6097 | 1-877-442-8368
info@hearhavens.org | www.hearthavens.org

We provide daily transportation to those individuals living in our homes to and from training, jobs, community programs, grocery stores, medical appointments and other opportunities for community integration.

I have included some information about our organization with this letter, so that you may better know who we are and what we do. You may also visit our website at: www.hearthavens.org

Thank you for your assistance with this project. If you have any questions about our proposal, please contact me at: 804 237 6097 or Jennifer.Barrett@hearthavens.org.

Sincerely yours,



Jennifer Boyden-Barrett, MA, QIDP
Chief Executive Officer

Cc: John Mahoney



MacLeigh-Holland Home
Virginia Beach
February, 1999



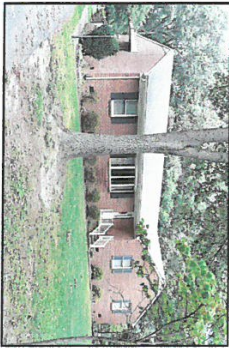
Rappahannock Home
Kilmarnock
Fall, 1999



Bonnie Home
Stuarts Draft
2000



Colonial Beach Home
Colonial Beach
November, 2001



Marybeth Graft Home
Richmond
June, 2002



Saratoga Home
Winchester
November, 2002



Taylor Home
Norfolk
June, 2003



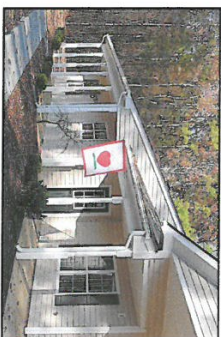
Lynchburg Home
Lynchburg
2004



Morrison Home
Newport News
June, 2009



Garber-Morris Home
Richmond
December, 2009



Tate Home
Ashland
December, 2010



Lynchburg 2 Home
Lynchburg
February, 2012

Home opening dates and areas of operation

812 Moorefield Park Dr, #301, Richmond, VA 23236. Toll Free 1-877-442-8368. Local 804-237-6097. Fax 804-237-6098. www.hearthavens.org. info@hearthavens.org.

What we do

Established in 1996 by The United Methodist Church and obtaining its own 501(C)3 status in 2003, Heart Havens is a premier provider of residential services for adults with intellectual disabilities in Virginia.

Why

Over 17,000 adults with intellectual disabilities live in Virginia with parents over the age of sixty.

More than 5,600 are on waiting lists for housing and services.

Over 3,056 are in urgent need of residential services.

Contact

Referrals & inquiries please contact Heart Havens at:

Main: 804.237.6097

Toll free: 1.877.442.8368

Fax: 804.237.6098

Web: www.hearthavens.org

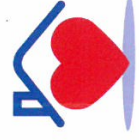


Heart Havens homes are nestled in neighborhoods across Virginia. Individuals live as independently as possible among their neighbors, with access to all the resources the community has to offer, including stimulating educational activities, sports programs and local events. Relationships within the community play an important role in ensuring that individuals interact socially with a diverse population.

Using a person centered approach, highly trained staff are on site 24 hours a day to support 4-5 individuals in the home. Individuals work toward developing new skills and fulfilling their goals and dreams, creating a family atmosphere of mutual respect and teamwork.

"I wouldn't have any other neighbors. Not only are the people a joy, but the Men of The United Methodist Church and the families of the Heart Havens men keep the property looking beautiful at all times."

-Mike and Bonnie (Heart Havens neighbors)





Get involved!

- ★ Volunteer
- ★ Adopt a home
- ★ Tour a Heart Havens home
- ★ Visit with residents of Heart Havens
- ★ Invite a Heart Havens representative to speak to your group
- ★ Donate
 - ◆ Cash gift
 - ◆ Planned giving
 - ◆ Matching gifts
 - ◆ Paper products, toiletries or canned goods

For more information contact

Heart Havens:
info@hearthavens.org
 804.237.6097



812 Moorefield Park Drive, #301
 Richmond, VA 23236
www.hearthavens.org
 804.237.6097





**THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION'S
SUPPORT OF THE CENTRAL VIRGINIA AREA AGENCY ON AGING'S,
HORIZON BEHAVIORAL HEALTH'S, AND HEART HAVENS' TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) AMENDMENT REQUESTS**

WHEREAS, the Central Virginia Metropolitan Planning Organization adopted the FY 2012-2015, Transportation Improvement Program on April 21, 2011; and,

WHEREAS, the Central Virginia Area Agency on Aging (CVAAA) is seeking capital assistance from the Commonwealth of Virginia through the FTA Section 5310 program to purchase transportation equipment, and through the FTA Section 5317 program for New Freedom operating expenses; and,

WHEREAS, the CVAAA 's FTA 5310 funding request is to purchase two handicap accessible minivans and two 9-passenger vans with lift. The total cost is approximately \$160,000 of which eighty percent will be federal funds and twenty percent will be CVAAA's responsibility; and,

WHEREAS, this capital purchase will allow CVAAA to increase and replace aging rolling stock that currently provides responsive transportation for elderly and disabled clients in the Central Virginia area; and,

WHEREAS, the CVAAA's FTA 5317 funding request is to supplement operating expenses for its New Freedom program, and the total cost is approximately \$89,000 of which ninety percent will be federal funds and ten percent is agency funds; and,

WHEREAS, this operating support will allow for transportation of disabled individuals for necessary appointments; and,

WHEREAS, the Horizon Behavioral Health (Horizon) is seeking capital assistance through the FTA Section 5310 program to purchase transportation equipment; and,

WHEREAS, the Horizon's FTA 5310 request is to purchase two mini-vans with wheelchair ramps; the total cost is approximately \$80,000 of which twenty percent is Horizon's responsibility; and,

WHEREAS, this Capital Assistance will allow Horizon to support its transportation services to its intellectually disabled clients.

WHEREAS, Heart Havens is seeking capital assistance through the FTA Section 5310 program to purchase transportation equipment; and,

WHEREAS, Heart Havens' FTA 5310 request is to purchase three 9-passenger vans with handicapped-accessible lifts; the total cost is approximately \$105,000 of which twenty percent is Heart Havens responsibility; and,

WHEREAS, this capital assistance will allow Heart Havens to support its transportation services to its intellectually and developmentally disabled clients.

NOW, THEREFORE, BE IT RESOLVED THAT that the Central Virginia Metropolitan Planning Organization does hereby support and approve the amendment of the FY 2012-2015 Transportation Improvement Program to include CVAAA's request for FTA Section 5310 program assistance to purchase two handicap accessible mini-vans and two 9- passenger vans with lift with a total cost of \$160,000 (eighty percent federal funds, and twenty percent agency funds) and for FTA 5317 program assistance to supplement New Freedom program operating expenses with a cost totaling \$89,000 (ninety percent federal funds and ten percent CVAAA funds); and,

BE IT FURTHER RESOLVED, that the Central Virginia Metropolitan Planning Organization does hereby support and approve the amendment of the FY 2012-2015 Transportation Improvement Program to include Horizon's request for FTA Section 5310 program assistance to purchase two mini-vans with wheel chair ramps, with a total cost of \$80,000, eighty percent federal funds and twenty percent Horizon funds.

AND BE IT FURTHER RESOLVED, that the Central Virginia Metropolitan Planning Organization does hereby support and approve the amendment of the FY 2012-2015 Transportation Improvement Program to include Heart Havens' request for FTA Section 5310 program assistance to purchase three 9-passenger vans with handicapped-accessible lifts, with a total cost of \$105,000, eighty percent federal funds and twenty percent Heart Haven funds.

ADOPTED this 17th day of April, 2014 by the Central Virginia Metropolitan Planning Organization.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization

CVTIP Adjustment / Amendment Requests

FY 2012-2015

Date	Type of Change	UPC	Description	Resolution #
10/23/2008	Amendment	87145	Greenview Drive Project	08-092
4/21/2009	Amendment	92766	Addition of ARRA Funds to the Construction: Bridge Rehabilitation/Replacement/Reconstruction Grouping Table	09-007
7/16/2009	Amendment	NA	2009-2013 Financial Table from DRPT detailing funding for GLTC and the Central Virginia Area Agency on Aging	09-008
10/1/2009	Amendment	NA	Addition of FTA Funds (going to the Family Alliance) for a JARC Program	09-011
11/2/2009	Administrative Adjustment	NA	Funding change for Construction: Bridge Rehabilitation/Replacement/Reconstruction	NA
12/1/2009	Amendment	NA	Changes to the DRPT funding tables including second round ARRA allocations and the addition of Family Alliance funds	10-001
7/10/2010	Amendment/Adjustment	NA	Changes to the DRPT funding tables for fiscal year 2011 to properly reflect the actual amount of funding allocated, as shown in the STIP	NA
3/8/2011	Administrative Adjustment	64773	Regrouping the route 29 and 460 corridor improvements as a Primary Project.	NA
4/18/2013	Amendment	NA	2009-2013 Financial Table from DRPT detailing funding for GLTC, the Central Virginia Area Agency on Aging, and Central VA Community Service	13-003
5/16/2013	Amendment	100023	Funding change in the "primary projects" section to account for additional funding to construct an interchange on the Route 29/460 Bypass for the extension of Odd Fellows Road	NA
7/18/2013	Amendment	NA	2009-2013 Financial Table from DRPT detailing funding for GLTC, the Central Virginia Area Agency on Aging, and Central VA Community Service	NA
1/16/2014	Amendment	NA	The change to the TIP regards the Greater Lynchburg Transit Company requesting an amendment to address a funding reallocation. The amendment would reallocate the FY13 "Bus Real Estate Acquisition (STIP ID GLTC014)" funds (\$500K) to FY14.	NA