



**CENTRAL VIRGINIA
METROPOLITAN
PLANNING
ORGANIZATION**

Bank of the James Building, 828 Main Street, 12th Floor
Lynchburg, VA 24504

July 16, 2015 at 4:00 p.m.

Agenda

1. Call to Order.....Stan Goldsmith, Chair
2. Approval of the April 16, 2015 Meeting Minutes.....Stan Goldsmith, Chair
3. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012 – 2015 (CVTIP).....
.....Bob White, Deputy Director
4. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2015 – 2018 (CVTIP).....
.....Bob White, Deputy Director
5. Status Report and Discussion of the Central Virginia Long Range Transportation Plan Year 2040.....Bob White, Deputy Director
6. Update on the HB2 Transportation Project Prioritization Effort.....
.....Rick Youngblood, District Planner, VDOT
7. Opportunity for Public Comment.....Stan Goldsmith, Chair
8. Matters from the Members.....All
9. Adjournment: Next Meeting – October 15, 2015
10. Information Items

The CVMPO ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you have questions or concerns about your civil rights in regards to this project or need special assistance for persons with disabilities or limited English proficiency, please contact the CVMPO. Sign language or non-English language interpreters will be provided if needed and requested in advance of this meeting. Please contact the CVMPO at 434-845-5678 to request an interpreter.

Central Virginia Metropolitan Planning Organization (CVMPO)

July 16, 2015

Executive Director's Report

1. Call to Order

2. Approval of the April 16, 2015 Meeting Minutes

(See attachment 2)

The minutes of the April 16, 2015 meeting of the CVMPO are attached for your review and approval.

Recommendation: Staff recommends approval.

3. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2012 – 2015 (CVTIP)

(See attachments 3a and 3b)

The Greater Lynchburg Transit Company (GLTC) is requesting an amendment to the CVTIP 2012-2015. GLTC is requesting an amendment to Section 4 of the CVTIP in order to properly align funding with current needs. The total funding amount for GLTC in Section 4 of the CVTIP was reduced by \$75,000 due to de-obligating funds no longer needed for real estate acquisition. A narrative illustrating the changes to the CVTIP 2012-2015 is attached. Additionally, a resolution amending the CVTIP 2012-2015 is attached.

A thirty day comment period is in effect for this matter; comments received will be provided at the meeting. A public hearing is required.

Recommendation: Staff recommends approval.

4. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2015 – 2018 (CVTIP)

(See attachments 4a and 4b)

This amendment to Section 4 of the CVTIP 2015-2018 is necessary in order to properly align funding with current needs associated with GLTC, the Central Virginia Area Agency on Aging (CVAAA), and Horizon Behavioral Health. The total funding amount for GLTC in Section 4 of the CVTIP was increased by \$320,000. The total funding amount for CVAAA was increased by \$6,000. The total amount of funding for Horizon Behavioral Health was reduced by \$44,000. A narrative illustrating the changes to the CVTIP 2015-2018 is attached. Additionally, a resolution amending the CVTIP 2015-2018 is attached.

A thirty day comment period is in effect for this matter; comments received will be provided at the meeting. A public hearing is required.

Recommendation: Staff recommends approval.

5. Status Report and Discussion of the Central Virginia Long Range Transportation Plan Year 2040 Update

The CVMPO will continue its discussion of the Central Virginia Long Range Transportation Plan Year 2040. Staff and our consultants, EPR, will present an example of a project evaluation using the draft project evaluation process. Additionally, a project update will be provided.

Recommendation: Participate in the discussion.

6. Update on the HB2 Transportation Project Prioritization Effort

Rick Youngblood, District Planner, VDOT, will provide an update on the HB2 transportation project prioritization process. An opportunity for discussion of this initiative will be provided.

Recommendation: Participate in the discussion.

7. Opportunity for Public Comment

8. Matters from the Members

9. Adjournment

10. Information Items

- a. The CVMPO will be meeting at 4:00 p.m. on the following dates, unless otherwise noted or notified.
 - **October 15, 2015**
 - January 21, 2016
 - April 21, 2016
 - July 21, 2016
- b. The attached list (*See attachment 10b*) identifies Central Virginia Transportation Improvement Program (CVTIP) amendments and adjustments accomplished. The amendments have been approved by the CVMPO. The adjustments have been approved by the staff in accordance with the MPO Adjustment Agreement, dated July 21, 2005. These adjustments do not require CVMPO approval since they are not new projects, but rather are projects that have adjustments made primarily to their funding stream or schedule.



Central Virginia Metropolitan Planning Organization

Hilton Garden Inn
Lynchburg, Virginia 24504
April 16, 2015 at 3:30 pm

MEMBERS PRESENT

Ken Bumgarner.....	Town of Amherst
Stan Goldsmith, <i>Chair</i>	Campbell County
Jack Hobbs.....	Town of Amherst
William Mays.....	Amherst County
Kim Payne.....	Lynchburg City
Turner Perrow.....	Lynchburg City
Dean Rodgers.....	Amherst County
John Sharp.....	Bedford County
Rick Youngblood.....	Lynchburg VDOT District

MEMBERS ABSENT

Lee Beaumont.....	Liberty University
Mark Reeter.....	Bedford County
Frank Rogers.....	Campbell County

OTHERS PRESENT

Mike Callahan.....	Renaissance Planning
Gary Christie.....	Region 2000
Susan Cook.....	Local Government Council
Philipp Gabathuler.....	Local Government Council
Vladimir Gavrilovic.....	Renaissance Planning
Brad Robinson.....	Bedford County
Bob White.....	Local Government Council
Bill Wuensch.....	EPR
Rick Youngblood.....	Lynchburg VDOT District

MINUTES

1. Call to Order

Stan Goldsmith, *Chair*, called the meeting to order at 3:30pm

2. Approval of the March 19, 2015 Meeting Minutes

Upon a motion by Ken Bumgarner to approve the minutes of March 19, 2015, seconded by Rick Youngblood, the minutes of March 19, 2015 were approved unanimously.

3. Public Hearing and Consideration and Approval of an Amendment to the Central Virginia Transportation Improvement Program Fiscal Years 2015-2018 (CVTIP)

Bob white explained that the GLTC and VDOT are requesting amendments to the CVTIP.

GLTC is requesting an amendment to the CVTIP in order to align funding with current capital needs. Total funding for GLTC will remain the same.

VDOT has requested an amendment to add the addition of two rail safety projects: one at Goodman Crossing Road in Campbell County, and a second for safety improvements at various crossings in Lynchburg. Currently there is no Construction: Rail grouping for the CVTIP.

Stan Goldsmith opened the public hearing at 3:30 p.m. There were no comments; therefore the public hearing closed at 3:37 p.m.

Bob White advised that this matter required a thirty day public comment period, and that no comments were received. Staff recommends approval, and there is a resolution included in the meeting packet.

The motion was made by John Sharp, and seconded by Will Mays, that the Central Virginia Metropolitan Planning Organization approve the CVTIP Fiscal Years 2015-2018 as amended and dated April 16, 2015. The motion was approved unanimously.

4. Consideration and Approval of the Central Virginia Metropolitan Planning Organization's Unified Planning Work Program Fiscal Year 2016 (UPWP)

Bob White explained that the UPWP for FY 16 is the document that will guide the staff activities for the coming year. The Transportation Technical Committee has reviewed and recommends the approval of the UPWP.

One resolution is for the Virginia Dept. of Transportation and the Federal Highway Administration. A motion was made by Kim Payne, and seconded by Turner Perrow, to adopt this resolution. The motion was approved unanimously.

The second resolution is for the Virginia Dept. of Rails and Public Transportation and the Federal Transit Administration. Kim Payne made the motion to adopt this resolution, seconded by Jack Hobbs, and the motion carried unanimously.

5. Consideration of Support for the Central Virginia Alliance for Community Living, Inc. and Heart Haven's Federal Transit Administration Funding Requests

Bob White reported that the Central Virginia Alliance for Community Living is requesting CVMPO support for two grant applications through the FTA.

The first request is through the FTA 5310 program for capital assistance, with funding to be used to purchase two handicap accessible minivans and two 14-passenger vans with lift. The total grant request is \$160,000, eighty percent being federal funds, and twenty percent Alliance funds.

The second request is through the FTA 5317 program for operating expenses for the Alliance's New Freedom program. Funds will be used to supplement operating expenses for the transportation of disabled individuals to necessary appointments, such as medical appointments, grocery stores, and other locations. The total grant request is \$89,000, with ninety percent federal funds and ten percent Alliance funds.

Heart Havens requests CVMPO support for its application for FTA grant funds. This request is for capital assistance to purchase three 9-passenger vans with handicapped-accessible lifts. This total request is \$105,000, with 80 percent federal funds and 20 percent agency funds.

Turner Perrow made the motion, with a second by Ken Bumgarner, to approve these requests for support. The motion carried, with Stan Goldsmith abstaining.

6. Status Report and Discussion of the Central Virginia Long Range Transportation Plan Year 2040

Bob White opened discussion about the draft project evaluation results and priority projects identification, and project schedule update for the CVLRP for 2040.

Bill Wuensch joined the discussion, presenting some of the preliminary results of the project prioritization analysis. He reported that 72 projects were identified through the state process. There was a scoring process that involved three different lenses:

- 1) Benefit score
- 2) Cost score
- 3) Project readiness

They then looked at the projects that fit within the funding projection over the next thirty years. This number is not yet available, so they are proceeding based on an assumption of \$125,000,000. Twenty-one projects were identified as having the highest benefit to the region. These projects were ranked by the greatest benefit, to a total of about \$125,000,000. Eleven projects were identified and touch all of the localities in the region.

7. Presentation: VTrans Multimodal Transportation Plan and Needs Assessment

Vladimir Gavrilovic, of Renaissance Planning described the statewide transportation plan (VTrans2040), and the statewide Needs Assessment process, part of the VMTP. The Commonwealth Transportation Board will be conducting a comprehensive review of state wide transportation needs. As part of that, they will assess the capacity needs for three scales, considering all modes of transportation:

- 1) Corridors of statewide significance
- 2) Regional networks
- 3) Improvements to support urban development areas

The statewide transportation plan (VTrans2040) includes two documents:

- 1) VTrans 2040 Vision
- 2) Multimodal Transportation Plan

A key part of the transportation plan is an economic needs assessment for every region of the state. This economic needs assessment is important because it ties into HB2. For a project to get nominated under HB2 and be received for the process of rating it, it has to be tied to a transportation need. That transportation need has to be identified in the statewide plan. Mr. Gavrilovic stated that the underlying principles for the needs assessment come from the state administration. They are: attracting and retaining the 21st century workforce, and supporting goods movement for Virginia businesses.

Mr. Gavrilovic explained that the VTrans Vision is the goals and objectives part of the planning process.

Over the coming months, Renaissance Planning will be meeting with our MPO and staff to describe the transportation needs assessment for our area. They will need input on regional needs or policy directions from this group.

8. Opportunity for Public Comment

There were none.

9. Adjournment

There being no further business, the meeting adjourned at 4:30.

Signed: _____ Date: _____

DRAFT

Narrative of Changes to the CVTIP FY12-15 (Pending MPO Approval 7/16/15)

DRPT has proposed the following adjustments to the CVTIP FY12-15. These funding adjustments—which have been reviewed and approved within the agencies—reflect changes in agency needs. The total funding level decreased by \$75,000 due to de-obligating funds that were no longer needed for real estate acquisition. Please see detailed description of changes below:

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company	
Flexible STP	2,907			350	-	Flexible STP 350
Federal Stimulus	4,298					Federal Stimulus -
State	581			70	-	State 70
Local	145			18	-	Local 18
Year Total:	7,931	-	-	438	-	Total Funds: 438



Flexible STP	2,907			467	-	Flexible STP 467
Federal Stimulus	4,298					Federal Stimulus -
State	581			86	-	State 86
Local	145			31	-	Local 31
Year Total:	7,931	-	-	584	-	Total Funds: 584

**Additional expansion bus was no longer needed (see below). Moved this funding to rolling stock replacement line item.

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company	
Flexible STP	1,599			117		Flexible STP 117
FTA 5309	1,486					FTA 5309 -
State	722			16		State 16
Local	49			13		Local 13
Year Total:	3,856	-	-	146	-	Total Funds: 146



Flexible STP	1,599			-		Flexible STP -
FTA 5309	1,486			-		FTA 5309 -
State	722			-		State -
Local	49			-		Local -
Year Total:	3,856	-	-	-	-	Total Funds: -

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:	GLTC014	Title: Bus Real Estate Acquisition and Construction of Bus Transfer Center			Recipient: Greater Lynchburg Transit Company	
FTA 5309	960					FTA 5309 -
Flexible STP				460		Flexible STP 460
State	240			63		State 63
Local	-			52		Local 52
Year Total:	1,200	-	-	575	-	Total Funds: 575



FTA 5309	960					FTA 5309 -
Flexible STP				400		Flexible STP 400
State	240			55		State 55
Local	-			45		Local 45
Year Total:	1,200	-	-	500	-	Total Funds: 500

**\$75,000 was de-obligated since it was no longer needed for its intended purpose.

STIP ID:	GLTC020	Title: ADP Hardware	Recipient: Greater Lynchburg Transit Company	
Federal Stimulus	74		Federal Stimulus	-
Flexible STP	-		Flexible STP	-
State	-		State	-
Local	-		Local	-
Year Total:	74	-	Total Funds:	-



STIP ID:	GLTC020	Title: ADP Hardware	Recipient: Greater Lynchburg Transit Company	
Federal Stimulus	74		Federal Stimulus	-
Flexible STP	-	5	Flexible STP	5
State	-	1	State	1
Local	-	1	Local	1
Year Total:	74	-	Total Funds:	7

**Funding added from ADP Software line item (see below).

STIP ID:	GLTC029	Title: ADP Software	Recipient: Greater Lynchburg Transit Company	
Flexible STP		56	Flexible STP	56
State	-	8	State	8
Local	-	6	Local	6
Year Total:	-	-	Total Funds:	70



STIP ID:	GLTC029	Title: ADP Software	Recipient: Greater Lynchburg Transit Company	
Flexible STP		50	Flexible STP	50
State	-	7	State	7
Local	-	6	Local	6
Year Total:	-	-	Total Funds:	63



RESOLUTION OF THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE CENTRAL VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2012 – 2015

WHEREAS, the Central Virginia Transportation Improvement Program (CVTIP) is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, inclusion of transportation projects in the CVTIP is a condition of federal participation in the funding of projects and programs; and

WHEREAS, this amendment includes funding realignments in Section 4 of the CVTIP—seen in attached “Narrative of Changes to the CVTIP FY12-15” document—to meet the actual capital needs of the Greater Lynchburg Transit Company (GLTC); and

WHEREAS, public input has been sought in amending the CVTIP as required.

NOW, THEREFORE, BE IT RESOLVED THAT the Central Virginia Metropolitan Planning Organization does hereby approve the Central Virginia Transportation Improvement Program Fiscal Years 2012-2015, as amended and dated July 16, 2015.

Upon motion by Member _____, duly seconded by Member _____, approved this **16th** day of **July 2015**.

ATTESTED BY:

CERTIFIED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization

Narrative of Changes to the CVTIP FY15-18 (Pending MPO Approval 7/16/15)

DRPT has proposed the following adjustments to the CVTIP FY15-18. These funding adjustments—which have been reviewed and approved within the agencies—reflect changes in agency needs. There was an increase of \$320K to GLTC (Greater Lynchburg Transit Company) funding, an increase of \$6K to CVAANA (Central Virginia Area Agency on Aging) funding, and a decrease of \$44K to Horizon Behavioral Health funding.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,039	2,034	2,034	2,034	FTA 5307
State		1,462	1,458	1,458	1,458	State
Local		2,331	2,340	2,340	2,340	Local
Revenues		1,259	1,259	1,259	1,259	Revenues
Year Total:	-	7,091	7,091	7,091	7,091	Total Funds:
						28,364



	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,039	2,018	2,034	2,034	FTA 5307
State		1,462	1,427	1,458	1,458	State
Local		2,331	2,995	2,340	2,340	Local
Revenues		1,259	1,308	1,259	1,259	Revenues
Year Total:	-	7,091	7,748	7,091	7,091	Total Funds:
						29,021
Description:	Adj #1 - Reallocated funding per TIP adjustment from MPO dated 8/4/2014. Increased FTA 5307 FY2015 \$5K, Increased State \$4K, Decreased Local \$9K. Previously approved in Adj #31 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment: Increase FY16 \$657K (Decrease FTA 5307 \$16K, decrease State \$31K, increase local \$655K, increase revenues \$49K) in accordance with draft FY16 SYIP.					



STIP ID:	GLTC010	Title: Expansion Rolling Stock	Recipient: Greater Lynchburg Transit Company				
Flexible STP			88	5,255	5,056	Flexible STP	10,399
State			11	657	632	State	1,300
Local			11	657	632	Local	1,300
Year Total:	-	-	110	6,569	6,320	Total Funds:	12,999
Description:							

STIP ID:	GLTC010	Title: Expansion Rolling Stock	Recipient: Greater Lynchburg Transit Company				
Flexible STP			-	5,255	5,056	Flexible STP	10,311
FTA 5307			88	-	-	FTA 5307	88
State			18	657	632	State	1,307
Local			4	657	632	Local	1,293
Year Total:	-	-	110	6,569	6,320	Total Funds:	12,999
Description:	Adjustment: Add funding for FY16 \$110K (Add FTA 5307 \$88K, add State \$18K, add local \$4K) in accordance with draft FY16 SYIP.						



STIP ID:	GLTC020	Title: ADP Hardware	Recipient: Greater Lynchburg Transit Company				
Flexible STP			22	269		Flexible STP	291
State			3	34		State	37
Local			3	34		Local	37
Year Total:	-	-	28	337	-	Total Funds:	365
Description:							

STIP ID:	GLTC020	Title: ADP Hardware	Recipient: Greater Lynchburg Transit Company				
Flexible STP			-			Flexible STP	-
FTA 5307			22			FTA 5307	22
State			4			State	4
Local			2			Local	2
Year Total:	-	-	28	-	-	Total Funds:	28
Description:	Adjustment: Add funding for FY16 \$28K (Add FTA 5307 \$22K, add State \$4K, add local \$2K) in accordance with draft FY16 SYIP.						

STIP ID:	GLTC021	Title: Purchase Support Vehicles	Recipient: Greater Lynchburg Transit Company				
Flexible STP		61	95	66	67	Flexible STP	289
State		12	12	8	9	State	41
Local		3	12	8	9	Local	32
Year Total:	-	76	119	82	85	Total Funds:	362
Description:							



STIP ID:	GLTC021	Title: Purchase Support Vehicles	Recipient: Greater Lynchburg Transit Company				
Flexible STP		61	-	66	67	Flexible STP	194
FTA 5307		-	96	-	-	FTA 5307	96
State		12	19	8	9	State	48
Local		3	4	8	9	Local	24
Year Total:	-	76	119	82	85	Total Funds:	362
Description:	Adjustment: Decrease FY16 funding \$39K (increase FTA 5307 \$96K, decrease Flex STP \$126K, increase State \$3K, decrease local \$12K) in accordance with draft FY16 SYIP.						

STIP ID:	GLTC026	Title: Bus Construction Admin/Maint Facility	Recipient: Greater Lynchburg Transit Company				
FTA 5339		4,679	2,351			FTA 5339	7,030
Flexible STP		1,761	4,089			Flexible STP	5,850
State		3,910	3,910			State	7,820
Local		1,150	1,150			Local	2,300
Year Total:	-	11,500	11,500	-	-	Total Funds:	15,970
Description:							



STIP ID:	GLTC026	Title: Bus Construction Admin/Maint Facility	Recipient: Greater Lynchburg Transit Company				
FTA 5339		4,679	2,348			FTA 5339	7,027
Flexible STP		1,761	4,092			Flexible STP	5,853
State		3,910	3,910			State	7,820
Local		1,150	1,150			Local	2,300
Year Total:	-	11,500	11,500	-	-	Total Funds:	23,000
Description:	Adj #1 - Moved federal funding from Flexible STP to FTA 5339 per TIP adjustment approved on 9/9/2014 by MPO. No change in total costs or total federal funding. Previously adjusted #33 in the FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment: Change FY16 funding (decrease FTA 5339 \$3K, increase Flex STP \$3K) in accordance with draft FY16 SYIP.						

STIP ID:	GLTC027	Title: Radios	Recipient: Greater Lynchburg Transit Company				
Flexible STP			20			Flexible STP	20
State			3			State	3
Local			3			Local	3
Year Total:	-	-	26	-	-	Total Funds:	26
Description:							



STIP ID:	GLTC027	Title: Radios	Recipient: Greater Lynchburg Transit Company				
Flexible STP			-			Flexible STP	-
FTA 5307			21			FTA 5307	21
State			4			State	4
Local			1			Local	1
Year Total:	-	-	26	-	-	Total Funds:	26
Description:	Adjustment: Add funding for FY16 \$26K (Add FTA 5307 \$21K, add State \$4K, add local \$1K) in accordance with draft FY16 SYIP.						

STIP ID:	GLTC031	Title: Purchase Surveillance/Security Equipment	Recipient: Greater Lynchburg Transit Company				
Flexible STP			59			Flexible STP	59
State			7			State	7
Local			7			Local	7
Year Total:	-	-	73	-	-	Total Funds:	73
Description:							



STIP ID:	GLTC031	Title: Purchase Surveillance/Security	Recipient: Greater Lynchburg Transit Company			
Flexible STP					Flexible STP	-
FTA 5307			58		FTA 5307	58
State	-		12		State	12
Local	-		3		Local	3
Year Total:	-	-	73	-	Total Funds:	73
Description:	Adjustment: Add funding for FY16 \$73K (Add FTA 5307 \$58K, add State \$12K, add local \$3K) in accordance with draft FY16 SYIP.					

STIP ID:	CAAA001	Title: Paratransit Vehicles	Recipient: Central Va Area Agency on Aging				
FTA 5310		136	139	141	141	FTA 5310	557
State	-					State	-
Local	-	34	35	35	35	Local	139
Year Total:	-	170	174	176	176	Total Funds:	696
Description:							



STIP ID:	CAAA001	Title: Paratransit Vehicles	Recipient: Central Va Area Agency on Aging				
FTA 5310		136	144	141	141	FTA 5310	562
State	-	-	-	-	-	State	-
Local	-	34	36	35	35	Local	140
Year Total:	-	170	180	176	176	Total Funds:	702
Description:	Adjustment: Increase FY16 funding \$6K (Increase FTA 5310 \$5K, increase local \$1K) in accordance with draft FY16 SYIP.						

STIP ID:	CVCS001	Title: Paratransit Vehicles	Recipient: Horizon Behavioral Health				
FTA 5310			64	64	64	FTA 5310	192
State	-					State	-
Local	-		16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							



STIP ID:	CVCS001	Title: Paratransit Vehicles	Recipient: Horizon Behavioral Health				
FTA 5310			29	64	64	FTA 5310	157
State	-		-	-	-	State	-
Local	-		7	16	16	Local	39
Year Total:	-	-	36	80	80	Total Funds:	196
Description:	Adjustment: Decrease FY16 funding \$44K (increase FTA 5310 \$35K, decrease local \$9K) in accordance with draft FY16 SYIP.						



RESOLUTION OF THE CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE CENTRAL VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2015 – 2018

WHEREAS, the Central Virginia Transportation Improvement Program (CVTIP) is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, inclusion of transportation projects in the CVTIP is a condition of federal participation in the funding of projects and programs; and

WHEREAS, this amendment includes funding realignments in Section 4 of the CVTIP—seen in attached “Narrative of Changes to the CVTIP FY 15-18” document—to meet current capital needs of the Greater Lynchburg Transit Company (GLTC), the Central Virginia Agency on Aging (CVAAA), and Horizon Behavioral Health; and

WHEREAS, public input has been sought in amending the CVTIP as required.

NOW, THEREFORE, BE IT RESOLVED THAT the Central Virginia Metropolitan Planning Organization does hereby approve the Central Virginia Transportation Improvement Program Fiscal Years 2015-2018, as amended and dated July 16, 2015.

Upon motion by Member _____, duly seconded by Member _____, approved this **16th** day of **July 2015**.

ATTESTED BY:

Gary F. Christie, Secretary
Central Virginia Metropolitan
Planning Organization

CERTIFIED BY:

Stan Goldsmith, Chair
Central Virginia Metropolitan
Planning Organization

CVTIP Adjustment / Amendment Requests FY 2015-2018				
Date	Type of Change	UPC	Description	Resolution
5/15/2014	Adoption	NA	The Central Virginia Transportation Improvement Program (CVTIP) FRY2015-2018 has been reformatted from the CVTOP FY2012-2015. Project descriptions and associated funding allocations in the CVTIP FY2015-2018 supercede those in the CVTOP FY2012-2015 as well as any associated adjustments and amendments.	NA
11/20/2014	Amendment	106533 106537	These amendments to the funding of the Odd Fellows Road Interchange and Greenview Drive Projects are related to Debt Service additions based upon the use of Grant Anticipation Revenue Vehicles (GARVEE) Bonds being used to fund the projects.	NA
4/16/2015	Amendment	105610 105609	GLTC requested an MPO amendment to Section 4 of the Central Virginia Metropolitan Organization's Transportation Improvement Program FY15-18 (CVTIP hereafter) in order to properly align funding with current capital needs. This amendment also proposes the addition of two rail projects. Currently there is no "Construction: Rail" grouping for Lynchburg in the STIP.	NA
7/16/2015	Proposed Amendment	NA	This amendment includes funding realignments in Section 4 of the CVIP to meet current capital needs of GLTC.	NA