



Bank of the James Building, 828 Main Street, 12th Floor, Lynchburg, VA 24504

January 19, 2016 at 4:00 p.m.

Agenda

1. Call to Order.....Turner Perrow, *Chair*
2. Approval of Minutes: November 17, 2016.....Turner Perrow, *Chair*
3. Opportunity for Public Comment..... Turner Perrow, *Chair*
4. Public Hearing, Consideration, and Approval Proposed Amendments to the FY 2015-2018
Central Virginia Transportation Improvement Program
(CVTIP).....Scott Smith, *Transportation Planning Director*
5. Presentation on VTrans2025 Multimodal Transportation Plan (VMTP) Draft
Recommendations.....Scott Smith, *Transportation Planning Director*
6. Update on Regional Congestion
Survey.....Philipp Gabathuler, *Senior Planner*
7. Update on Rural Long Range Transportation Plan
(RLRTP).....Philipp Gabathuler, *Senior Planner*
8. Matters from the Members..... Turner Perrow, *Chair*
9. Adjournment.....Turner Perrow, *Chair*
10. Information Items

The next scheduled meeting of the CVMPO will be at 4:00 p.m. on Thursday, April 20, 2017.

The CVMPO ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you have questions or concerns about your civil rights in regards to this project or need special assistance for persons with disabilities or limited English proficiency, please contact the CVMPO. Sign language or non-English language interpreters will be provided if needed and requested in advance of this meeting. Please contact the CVMPO at 434-845-3491 to request an interpreter.

Central Virginia Metropolitan Planning Organization (CVMPO)

January 19, 2017

Staff Report

1. **Call to Order**
2. **Approval of Minutes: November 17, 2016 Meeting**
(See Attachment 2)

The minutes of the November 17, 2016 meeting of the CVMPO are attached for your review and approval.

Recommendation: Staff recommends approval.

3. **Opportunity for Public Comment**
4. **Public Hearing, Consideration, and Approval Proposed Amendments to the FY 2015-2018 Central Virginia Transportation Improvement Program (CVTIP)**
(See Attachment 3)

VDOT has requested that the CVMPO consider three amendments to the 2015-2018 CVTIP.

The first two pertain to additions regarding debt service on projects relating to Woodys Lake Road (State Route 682) in Amherst County and Odd Fellows Road in Lynchburg City.

The third pertains to the Waterlick Road Congestion and Safety Improvements project, which successfully received HB2 (now SmartScale) funding is also being added to the CVTIP.

Recommendation: Staff recommends approval.

5. **Presentation on VTrans2025 Multimodal Transportation Plan (VMTP) Draft Recommendations**
(See Attachment 4)

The Virginia Office of Intermodal Planning and Investment, alongside local stakeholders, has developed draft recommendations for the VTrans2025 Multimodal Transportation Plan (VMTP). The VMTP 2025 Needs for Corridors of Statewide Significance (CoSS), Regional Networks and Urban Development Areas (UDAs) were developed in 2015. These 2025 Needs were consolidated across different travel markets and divided into three tiers. The 2025 draft project recommendations for the Tier 1 needs have been developed.

These draft recommendations were presented by the VTrans consulting team to the Central Virginia Transportation Technical Committee (TTC) and at a public open house on January 12, 2017.

Questions or comments about the draft recommendations may be directed to the consultant team lead, Vlad Gavrilovic of Renaissance Planning at vlad@ciesthatwork.com.

Recommendation: Participate in the discussion.

6. Update on Regional Congestion Survey

In 2013, Local Government Council staff conducted a survey of where Region 2000 residents met congestion points in order to assist transportation officials responsible for planning and improving roads, transit, multi modal means, and other features of the regional transportation system. The survey results serve as a “street view” for transportation engineers and planners in Region 2000 to help them be aware of transportation challenges encountered by citizens on a daily basis.

This document is available to local officials as a planning tool to assist in future updates to the Transportation Improvement Program and Central Virginia Long Range Transportation Plan (an update is occurring in 2017). Because of this, the regional congestion survey is being updated, and will be open for public input during the month of February.

The survey may be accessed at www.surveymonkey.com/r/congestion_survey.

The 2013 report may be accessed at:

http://www.localgovernmentcouncil.org/images/13_04_SUR_motoristcongestion_v.final.pdf

Recommendation: Participate in the discussion.

7. Update on Rural Long Range Transportation Plan (RLRTP)

The 2040 Region 2000 Rural Long Range Transportation Plan is currently under development. Staff will give a briefing on progress made to date, particularly regarding receiving input from locality planners and prioritizing projects.

Recommendation: Participate in the discussion.

8. Matters from the Members

9. Adjournment

10. Information Items

The CVMPO will be meeting at 4:00 p.m. on the following dates, unless otherwise noted or notified.

- April 20, 2017
- July 26, 2017
- October 19, 2017
- January 18, 2018



Central Virginia Metropolitan Planning Organization

828 Main Street, 12th Floor, Lynchburg, Virginia 24504

~MINUTES~

November 17, 2016, 4:00 pm

MEMBERS PRESENT

Lee Beaumont.....Liberty University
 Jack Hobbs.....Town of Amherst
 William Mays, *Vice Chair*.....County of Amherst
 Bonnie Svrcek.....City of Lynchburg
 Dean Rodgers County of Amherst
 John Sharp.....County of Bedford
 Chris Winstead VDOT Lynchburg District

MEMBERS ABSENT

Ken Bumgarner.....Town of Amherst
 Carl Boggess.....County of Bedford
 Turner Perrow, *Chair*.....City of Lynchburg
 Frank Rogers.....County of Campbell
 Michael RousseauCounty of Campbell
 Cheng Yan.....Federal Highway Administration

OTHERS PRESENT

Gary Christie.....Local Government Council/CVMPO
 Mark Courtney.....Lynchburg Regional Airport
 Susan CookLocal Government Council/CVMPO
 Lee Newland.....City of Lynchburg
 Scott Smith.....Local Government Council/CVMPO
 Marjette Upshur..... City of Lynchburg
 Shannon Valentine.....Commonwealth Transportation Board
 Rick Youngblood VDOT Lynchburg District

1. Call to Order

Will Mays, Vice-Chair, called the meeting to order at 4:00 pm.

2. Approval of Minutes – July 21, 2016 Meeting

Upon a motion by Bonnie Svrcek to approve the minutes of the July 21, 2016 meeting, seconded by Jack Hobbs, this motion carried by unanimous vote.

3. Adoption of Resolution Supporting Transportation Alternatives Applications from Localities within the MPO Boundary

Upon a motion by Jack Hobbs, and seconded by John Sharp, the resolution was approved unanimously.

4. Adoption of Resolutions Supporting Transportation Alternatives Applications from Localities within the MPO Boundary

Upon a motion by Dean Rodgers, seconded by Jack Hobbs, the Amherst County Transportation Alternatives Resolution was approved unanimously.

Upon a motion by Bonnie Svrcek, and seconded by Jack Hobbs, the City of Lynchburg Transportation Alternatives Resolution was approved unanimously.

5. Update and Discussion of the Lynchburg Regional Connectivity Study

Shannon Valentine explained that the Lynchburg Regional Connectivity Study ties connectivity and transportation to economic development. The idea behind this particular study was to have this data and research done at the regional (instead of local or state). She added that Rick Youngblood from VDOT, has served as the project manager for the studies, and Bob White has served as the liaison between this study and the CEDS study.

The study highlights three broad themes, with eight strategy areas:

1. Labor Market & Intra-Regional Connectivity
 - Place making
 - Local Bottlenecks
 - Transit & Transportation Demand Management
2. Inter-Regional Connectivity
 - Intercity Passenger Rail
 - Air Service Development
 - Access on Key Highway Corridors
 - Cargo Oriented Development
3. Digital Connectivity
 - Broadband Coverage

Rick Youngblood reported that VTrans is a state-wide multimodal plan for the state transportation system, and is utilized as part of the process for Smart Scale. One of the key components of VTrans is creating sub-area analysis, which is a more micro look at a particular urbanized area.

Mr. Youngblood advised that the study is a living document, intended to evolve and be updated as necessary. The final draft should be released in December.

6. Opportunity for Public Comment – There were none.

7. Matters from the Members

John Sharp made a recommendation that the public comment opportunity come earlier on the meeting agenda.

8. Adjournment – There being no further business, the meeting adjourned at 4:50 p.m.

Signed: _____ Date: _____



Proposed additions to CVTIP 2015-2018

To be considered by the CVMPO at its meeting on January 19, 2017 at 4:00 p.m. in the large conference room of the Region 2000 Local Government Council offices at 828 Main Street, 12th Floor.

There are two additions regarding debt service on projects relating to Woodys Lake Road (State Route 682) in Amherst County and Odd Fellows Road in Lynchburg City.

- The TIP amendments are to add GARVEE Debt Service UPCs (Universal Project Codes) to the current TIP for two UPCs currently programmed with GARVEE Bond Proceeds
- These TIP amendments are only for projects in which there have been no previous payments toward GARVEE Debt Service principal and interest. These projects are scheduled to have their first GARVEE Debt Service payments toward the principal and interest supporting the GARVEE Bond Proceeds in March 2017. The GARVEE Debt Service UPCs must be included in the current MPO TIP and STIP to support those payments which is the basis of this request.
- For the GARVEE Construction UPCs, which are grouped, notation will be made in the comments section of the grouping tracking sheet identifying the GARVEE Debt Service UPC and the applicable GARVEE Debt Service interest costs.
- In the past, planned obligations and conversion related to payment toward GARVEE Debt Service principal and interest were reflected on the GARVEE Debt Service UPC and the sum of those payments over the life of the project accounted for the total cost of the Debt Service project. This created a “double counting” issue as costs related to the GARVEE Debt Service principal were also reflected on the GARVEE Construction UPC.
- To avoid the “double counting” issue in the future, TIP amendments will reflect planned obligation and conversion of GARVEE Debt Service principal on the GARVEE Construction UPC along with any other planned obligations of pay as you go funds associated with the project. The GARVEE Debt Service UPC will only reflect planned conversion of AC related to GARVEE Debt Service interest. The sum of all interest over the life of the project is reflected as the total cost.
- The program note for each UPC will make reference to the corresponding GARVEE Construction or Debt Service UPC. For the GARVEE Construction UPC, the program note will delineate between planned obligations in each year for pay as you go funds versus GARVEE Debt Service principal costs.

Lynchburg MPO

Secondary Projects

UPC NO	110390	SCOPE				
SYSTEM	Secondary	JURISDICTION	Amherst County	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	TIP AMD - add \$89,912 (STP/STBG) & \$2,622,530 (AC-STP/STBG) FFY17, add \$308,640 (ACC-STP/STBG) FFY18. Includes \$89,912 GARVEE Debt Service interest for FFY17, \$308,640 GARVEE Debt Service interest for FFY18, \$2,313,890 GARVEE Debt Service interest for FFY19-FFY32. Total GARVEE Debt Service interest for project \$2,712,442. Corresponding CN UPC 109550 which has been added to the Lynchburg MPO CN: Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	0682			TOTAL COST	\$2,712,442	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$308,640
	Federal - STP/STBG	\$0	\$0	\$0	\$89,912	\$0
PE TOTAL		\$0	\$0	\$0	\$89,912	\$308,640
PE AC	Federal - AC	\$0	\$0	\$0	\$2,622,530	\$0
MPO Note						

Lynchburg MPO

Urban Projects

UPC NO	110391	SCOPE				
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 ODDFELLOWS ROAD SEG B2 RECON GARVEE DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION						
PROGRAM NOTE	TIP AMD - add \$66,578 (STP/STBG) & \$1,559,601 (AC-STP/STBG) FFY17, add \$75,455 (ACC-STP/STBG) FFY18. Includes \$66,578 GARVEE Debt Service interest for FFY17, \$75,455 GARVEE Debt Service interest for FFY18, \$1,484,145 GARVEE Debt Service interest for FFY19-FFY33. Total GARVEE Debt Service interest on project \$1,626,179. Corresponding CN UPC 109554 which has been added to the Lynchburg MPO CN; Safety/ITS/Operational Improvements grouping.					
ROUTE/STREET	9999			TOTAL COST	\$1,626,179	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$75,455
	Federal - STP/STBG	\$0	\$0	\$0	\$66,578	\$0
PE TOTAL		\$0	\$0	\$0	\$142,033	\$0
PE AC	Federal - AC	\$0	\$0	\$0	\$1,559,601	\$0
MPO Note						

A project in Campbell County that successfully received HB2 (now SmartScale) funding is also being added to the TIP:

Construction: Safety/ITS/Operational Improvements

SYSTEM	UPC/JURISDICTION/NAME/DESCRIPTION		ESTIMATE
Urban	Campbell County	WATERLICK ROAD	\$3,233,298
	109555	Waterlick Congestion and Safety Improvements	



The files described below may be downloaded at the following link:

<https://www.dropbox.com/sh/d672hrswlza74mc/AACA87H852xGqVod3fPz40dKa?dl=0>

VMTP Lynchburg District Recommendations:

These are the boards that were displayed at the public meeting on January 12th. The first three boards are an overview of VTrans, VMTP and the process for developing the Needs and Recommendations statewide. The last 4 boards are the actual recommendations boards with space for public comments. Note that we have grouped 1-2 Needs per board so they are a bit hard to read when printed letter size (they were printed poster size for the meeting).

VMTP Lynchburg District Summary:

These are the Recommendations reformatted so that each Need fills one page. These are easier for printing and provide a summary of all the Recommendations for the District.

VMTP Lynchburg Two Pagers:

These are detailed project sheets for all of the Unfunded Pipeline and New Projects (i.e. all of the Recommendations). Hardcopies of these will be provided to the CVMPO on January 19th (no need to print in advance).