

Existing TIP

New TIP with Administrative Adjustments

| | Previous Funding | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Total FY 2021-2024 |
|--|------------------|---------------------------------------|---------------|--------------|--|----------------------------|
| CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION | | | | | | |
| STIP ID: | GLTC001 | Title: Operating Assistance | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5307 | | 2,037 | 2,132 | 2,212 | 2,297 | FTA 5307 8,678 |
| State | | 2,044 | 2,095 | 2,125 | 2,156 | State 8,420 |
| Local | | 3,041 | 3,268 | 3,469 | 3,680 | Local 13,458 |
| Revenues | | 1,367 | 1,389 | 1,411 | 1,438 | Revenues 5,605 |
| Year Total: | | 8,489 | 8,884 | 9,217 | 9,571 | Total Funds: 36,161 |
| STIP ID: | GLTC006 | Title: Replacement Rolling Stock | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | 1,428 | 8,207 | 2,059 | 2,594 | Flexible STP 14,288 |
| State | | 286 | 1,641 | 412 | 519 | State 2,858 |
| Local | | 71 | 410 | 103 | 130 | Local 714 |
| Year Total: | | 1,785 | 10,258 | 2,574 | 3,243 | Total Funds: 17,860 |
| STIP ID: | GLTC010 | Title: Expansion Rolling Stock | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | - | 990 | - | - | Flexible STP 990 |
| State | | - | 198 | - | - | State 198 |
| Local | | - | 49 | - | - | Local 49 |
| Year Total: | | - | 1,237 | - | - | Total Funds: 1,237 |
| STIP ID: | GLTC012 | Title: Spare Parts | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | 240 | - | - | - | Flexible STP 240 |
| State | | 48 | - | - | - | State 48 |
| Local | | 12 | - | - | - | Local 12 |
| Year Total: | | 300 | - | - | - | Total Funds: 300 |
| STIP ID: | GLTC018 | Title: Transfer Location Improvements | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | - | 118 | - | - | Flexible STP 118 |
| State | | - | 24 | - | - | State 24 |
| Local | | - | 6 | - | - | Local 6 |
| Year Total: | | - | 148 | - | - | Total Funds: 148 |
| STIP ID: | GLTC018 | Title: Purchase Passenger Shelters | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | - | 133 | 102 | - | Flexible STP 235 |
| State | | - | 27 | 20 | - | State 47 |
| Local | | - | 7 | 5 | - | Local 12 |
| Year Total: | | - | 167 | 127 | - | Total Funds: 294 |
| STIP ID: | GLTC020 | Title: ADP Hardware | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | 403 | - | - | - | Flexible STP 403 |
| State | | 81 | - | - | - | State 81 |
| Local | | 20 | - | - | - | Local 20 |
| Year Total: | | 504 | - | - | - | Total Funds: 504 |
| STIP ID: | GLTC021 | Title: Purchase Support Vehicles | | | Recipient: Greater Lynchburg Transit Co. | |
| Flexible STP | | - | - | 312 | 144 | Flexible STP 456 |
| State | | - | - | 62 | 29 | State 91 |
| Local | | - | - | 16 | 7 | Local 23 |
| Year Total: | | - | - | 390 | 180 | Total Funds: 570 |

| | Previous Funding | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Total FY 2021-2024 |
|--------------------|------------------|---------------------------------------|---------------|--------------|--|---------------------------|
| STIP ID: | GLTC 001 | Title: Operating Assistance | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5307 | | 2,037 | 2,132 | 2,212 | 2,297 | FTA 5307 8,678 |
| State | | 2,044 | 2,095 | 2,125 | 2,156 | State 8,420 |
| Local | | 3,041 | 3,268 | 3,469 | 3,680 | Local 13,458 |
| Revenues | | 1,367 | 1,389 | 1,411 | 1,438 | Revenues 5,605 |
| Year Total: | | 8,489 | 8,884 | 9,217 | 9,571 | Total Funds 36,161 |
| STIP ID: | GLTC 006 | Title: Replacement Rolling Stock | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | 714 | 8,207 | 2,059 | 2,594 | FTA 5339 13,574 |
| State | | 999 | 1,641 | 412 | 519 | State 3,571 |
| Local | | 71 | 410 | 103 | 130 | Local 714 |
| Year Total: | | 1,784 | 10,258 | 2,574 | 3,243 | Total Funds 17,859 |
| STIP ID: | GLTC 010 | Title: Expansion Rolling Stock | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | - | 990 | - | - | FTA 5339 990 |
| State | | - | 198 | - | - | State 198 |
| Local | | - | 49 | - | - | Local 49 |
| Year Total: | | - | 1,237 | - | - | Total Funds 1,237 |
| STIP ID: | GLTC 012 | Title: Spare Parts | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | 120 | - | - | - | FTA 5339 120 |
| State | | 168 | - | - | - | State 168 |
| Local | | 12 | - | - | - | Local 12 |
| Year Total: | | 300 | - | - | - | Total Funds 300 |
| STIP ID: | GLTC 018 | Title: Transfer Location Improvements | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | - | 118 | - | - | FTA 5339 118 |
| State | | - | 24 | - | - | State 24 |
| Local | | - | 6 | - | - | Local 6 |
| Year Total: | | - | 148 | - | - | Total Funds 148 |
| STIP ID: | GLTC 018 | Title: Purchase Passenger Shelters | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | - | 133 | 102 | - | FTA 5339 235 |
| State | | - | 27 | 20 | - | State 47 |
| Local | | - | 7 | 5 | - | Local 12 |
| Year Total: | | - | 167 | 127 | - | Total Funds 294 |
| STIP ID: | GLTC 020 | Title: Vehicle Locator System | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | 202 | - | - | - | FTA 5339 202 |
| State | | 282 | - | - | - | State 282 |
| Local | | 20 | - | - | - | Local 20 |
| Year Total: | | 504 | - | - | - | Total Funds 504 |
| STIP ID: | GLTC 021 | Title: Purchase Support Vehicle | | | Recipient: Greater Lynchburg Transit Co. | |
| FTA 5339 | | - | - | 312 | 144 | FTA 5339 456 |
| State | | - | - | 62 | 29 | State 91 |
| Local | | - | - | 16 | 7 | Local 23 |
| Year Total: | | - | - | 390 | 180 | Total Funds 570 |

The administrative adjustments made to the TIP on 3/29/2021 reflect changes to funding streams (FTA 5339 from Flexible STP) as well as the split of FY2021 funds between FTA5339 and State monies. All changes are reflected in the highlighted cells in the table above.