

DRAFT VDOT PL Allocation Scenarios for Commonwealth MPOs

PL ALLOCATION FORMULA COMPARISONS BASED ON FY-25 FUNDING-USING FEDERAL AMOUNTS ONLY									
FIGURE 1	EXISTING FORMULA USED & FUNDING RECEIVED IN FY-24	EXISTING FORMULA USING FY-25 ESTIMATE	SCENARIO 1	SCENARIO 2	SCENARIO 3	SCENARIO 4	SCENARIO 5	SCENARIO 6	
FUNDING YEAR	2024	2025	2025	2025	2025	2025	2025	2025	
BASE	\$50K BASE	\$50K BASE	\$50K BASE	\$75K BASE	\$100K BASE	\$50K BASE	\$75K BASE	\$100K BASE	
BY UZA OR MPO	UZA	UZA	UZA	UZA	UZA	MPO	MPO	MPO	
% OF POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	% OF UZA POPULATION IN VA	
CENSUS YEAR	2010	2010	2020	2020	2020	2020	2020	2020	
NEW RIVER VALLEY	\$199,664	\$202,864	\$165,156	\$186,320	\$207,484	\$164,563	\$185,432	\$206,300	
BRISTOL	\$80,415	\$81,621	\$77,384	\$87,516	\$97,648	\$77,109	\$87,103	\$97,098	
CHARSVILLE	\$206,416	\$209,454	\$215,721	\$235,200	\$254,681	\$214,869	\$233,923	\$252,977	
DAWVILLE	\$133,216	\$134,995	\$124,148	\$146,718	\$169,247	\$123,766	\$146,083	\$168,400	
STAUNTON	\$145,690	\$147,736	\$143,946	\$165,816	\$187,687	\$143,462	\$165,092	\$186,721	
HARRISONBURG	\$162,886	\$165,300	\$166,710	\$187,822	\$208,934	\$166,109	\$186,922	\$207,735	
FREDERICKSBURG	\$405,502	\$413,104	\$448,529	\$460,253	\$471,978	\$446,479	\$457,180	\$467,881	
HAMPTON ROADS	\$2,611,425	\$2,666,196	\$2,501,302	\$2,444,643	\$2,387,995	\$2,488,691	\$2,425,742	\$2,362,794	
KINGSPORT	\$50,000	\$50,000	\$50,000	\$75,000	\$100,000	\$50,000	\$75,000	\$100,000	
LYNCHBURG	\$247,151	\$251,367	\$249,767	\$268,112	\$286,458	\$248,739	\$266,572	\$284,404	
NO. VIRGINIA	\$3,696,561	\$3,774,879	\$3,920,882	\$3,803,195	\$3,685,525	\$3,900,884	\$3,773,223	\$3,645,562	
RICHMOND*	\$1,419,214	\$1,458,905	\$1,473,766	\$1,455,937	\$1,419,563	\$1,509,352	\$1,481,722	\$1,454,093	
ROANOKE	\$405,153	\$412,748	\$395,646	\$409,132	\$422,619	\$393,868	\$406,467	\$419,065	
TRI-CITIES*	\$242,594	\$237,369	\$260,868	\$247,578	\$252,840	\$266,615	\$283,803	\$300,991	
WINCHESTER	\$167,391	\$169,901	\$182,615	\$203,198	\$223,780	\$181,933	\$202,175	\$222,417	
TOTAL	\$10,472,979	\$10,376,439	\$10,376,439	\$10,376,439	\$10,376,439	\$10,376,439	\$10,376,439	\$10,376,439	

*RICHMOND & TRI-CITIES- The totals in the blue (2010 Census numbers, FY-24 Funding), the totals in orange (2010 Census numbers, FY-25 Funding) and green (2020 Census numbers, FY-25 Funding) tables represent using a base that is equally split, then applying a 87.1% share for Richmond and 12.9% share for Tri-Cities. The totals in the yellow table represent each MPO having it's own base using 2020 Census numbers and FY-25 Funding.

NOTE: THE FIGURES IN THE TABLE ARE FEDERAL AMOUNTS ONLY. THE BREAKDOWN OF FEDERAL, STATE AND LOCAL SHARE ARE SHOWN IN THE INDIVIDUAL SCENARIO TABLES