

Narrative of Changes to the 2024-2027 Transportation Improvement Program

The Virginia Department of Rail and Public Transit (VDRPT), on behalf of Central Virginia Alliance for Community Living, Inc., proposes the following CVTIP amendment to FY25 FTA5310 to provide funding administrative modifications to program projects.

Current FY2024 – 2027 Funding

STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central VA Alliance for Community Living		
FTA 5310		\$88	\$46	\$46	\$46	FTA 5310	226
State		\$72	\$37	\$37	\$37	State	183
Local		\$18	\$9	\$9	\$9	Local	45
Non-Fed Total:		\$90	\$46	\$46	\$46	Total Funds:	228
Year Total:		\$178	\$92	\$92	\$92	Total Funds:	454
Description:	Replacement: Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc: 10 years/100,000 miles. Adjustment: Changed FY24 for FTA 5310 from \$46,000 to \$88,000, State from \$37,000 to \$72,000, and Local match from \$9,000 to \$18,000 based on actual funding allocations. May 25 Adjustment: FY2025 add \$4KFTA 5310, add \$3K State, add \$1K local.						

Proposed FY2024 – 2027 CVTIP Adjustment

STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central VA Alliance for Community Living		
FTA 5310		\$88	\$50	\$46	\$46	FTA 5310	230
State		\$72	\$40	\$37	\$37	State	186
Local		\$18	\$10	\$9	\$9	Local	46
Non-Fed Total:		\$90	\$50	\$46	\$46	Total Funds:	232
Year Total:		\$178	\$100	\$92	\$92	Total Funds:	462
Description:	Adjustment: FY2025 add \$4KFTA 5310, add \$3K State, add \$1K local.						