



April 9, 2026 Meeting
Staff Report

1. Call to Order & Establishment of Quorum

If needed, approval for Electronic Meeting member participation.

2. Approval of Minutes: January 15, 2026 (Attachment 2)

January 15, 2026 CVTPO meeting minutes provided for review and approval consideration.

Recommendation: Approval of Minutes.

3. Proposed FY2024-2027 CVTIP Amendment (Public Hearing) Attachments 3a and 3b)

Item A. Public Hearing on proposed FY24-27 CVTIP Amendment (Attachment 2a)

The Virginia Department of Transportation (VDOT) proposes the following CVTIP amendment to move funds from FY 25 and adding additional funds to FY26 in order to further project #113116- Rt 221/501 Intersection Improvement (Split Pairs).

MPO	Lynchburg					
UPC NO	113116	SCOPE	Reconstruction W/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT	NFO	
PROJECT	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)			ADMIN BY	Locally	
DESCRIPTION						
PROGRAM NOTE	TIP AMD - move \$1,096,140 (STP/STBG) from FFY25 to FFY26 & add an additl \$4,570,523, release \$1,694,174 (Other: State) FFY26 PE phase; move 720,149 (REVSH) from FFY25 to FFY26 & release \$277,509 RW phase; release \$32,244,450 (AC-Other) FFY25 CN phase					
ROUTE/STREET	ROUTE 501 (LYNCHBURG EXPRESSWAY) (0221)			TOTAL COST	\$96,722,437	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - STP/STBG	\$0	\$0	\$0	\$5,666,663	\$0
	Other	\$0	\$0	\$3,130,225	(\$1,694,174)	\$0
	PE TOTAL	\$0	\$0	\$3,130,225	\$3,972,489	\$0
RW	Other	\$5,546,580	\$5,103,940	\$0	\$442,640	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Action: Call for Public Hearing to receive public comment.

Item B. Consideration for the CVTPO Resolution Amending the FY24-27 CVTIP

The proposed amendments were available for public comment, March 16 to April 15, 2026.

No comments, as of April 9, 2026 have been received. A resolution is provided as Attachment 3b.

Recommendation: Staff recommends CVTPO FY2024 – 2027 Amendment Resolution adoption.

4. Draft FY2027 Unified Planning Work Program (UPWP) (Attachment 4)

The Draft FY2027 Unified Planning Work Program (UPWP) is provided for review/discussion. The UPWP serves as the guiding document that summarizes anticipated program and project initiatives to be executed by CVTPO staff and consultants, with program funding from the federal (FHWA and FTA), state (VDOT and DRPT) and local match, from July 1, 2026 to June 30, 2027. The draft document has been developed in coordination/consultation with program partners (localities, TTC, VDOT, DRPT) and this draft version has also been provided to FTA and FHWA for review/comments.

The Draft FY2027 UPWP is provided as *Attachment 4*. The following highlights some key points of the Draft document:

- The CVTPO FY27 UPWP Budget is presented in two format tables,

Section 1 – FHWA, VDOT, CVTPO Funded Activities (begins page __)

- The FY27 FHWA/VDOT/CVTPO total budget is \$616,429.67. This budget incorporates the FY2027 \$327,496.29 allocation and FY2025 \$288,933.38 carryover.
- The primary project/focus of the FY27 will be the completion of the Long Range Transportation Plan (LRTP) – 2050 Update, being developed by the Timmons Group.
- The UPWP incorporates language and ability to assist in project development or study/planning initiatives, with CVTPO approval, with a noted \$36,000 allocated for consultant support. Additionally, there is within the budget an estimated \$108,429.67 carryover, or not program allocated funding that is available if a CVTPO approved use is identified.

Section II – FTA, VDRPT, CVTPO Funding Activities (begins page __)

- The FY2027 FTA/DRPT/CVTPO total estimated budget is \$358,794.61. Funding includes three FTA/DRPT 5303 grants, including FY2027 \$161,600 allocation, FY2026 \$157,182.37, and the estimated \$40,012.24 FY25 funds.
- 4.02 General Development and Comprehensive Planning section includes execution of the GLTC Bus Stop Inventory/Facility Recommendation Plan, which will be developed by Kimley-Horn and includes a GIS data foundation partnership with Lynchburg City, and the continuation of the Timberlake GLTC Service Expansion Assessment, and completion of the USDOT Thriving Communities Project.
- Similarly to Section 1, the budget shows an anticipated \$78,795.56 in FTA/DRPT funding to carryover to FY2028.

Recommendation: Draft FY27 UPWP provided for review and comments. The final FY27 UPWP will be provided to the CVTPO for approval consideration at the May 21, 2026 meeting.

5. FTA/DRPT 5303 Program Application – Approval Consideration (Attachment 5)

FTA Section 5303 is the funding program by which CVTPO staff, and consultants where appropriate, execute projects and programs that support GLTC transit and multimodal programming within the transit-served areas of the CVTPO (e.g. Lynchburg Multimodal Plan). The submittal of an application to the DRPT/FTA 5303 program has been, and is recommended, a yearly activity and

provides essential CVTPO program funding. The yearly program application is due May 1, 2026, with funding to begin July 1, 2026. This funding corresponds to the FY27 FTA/DRPT \$161,600 presented in Tables 1 and Table 2 in the Draft FY2027 UPWP. It should be noted that the 5303 program is an eighteen (18) month grant cycle.

Recommendation: CVTPO adopt the Resolution (*Attachment 5*) that approves the FTA 5303 application submission and authorizes staff to prepare and execute the application and program agreement with DRPT.

6. Draft FY2027 – 2030 CVTIP (*Attachment 6*)

Staff have developed the FY 2027-2030 TIP under the guidance of our local, state and federal partners. VDOT and DRPT have had time to review and comment on this draft. A 30 day public comment period will begin on April 16 and will commence on May 15, 2026. A public hearing will be held at the CVTPO meeting on Thursday, May 21, 2026, after which the CVTPO Policy Board will consider the TIP for adoption.

The FY2027 – 2030 CVTIP development process and schedule has been guided by and in support of VDOT's process and scheduling and informing the Statewide Transportation Improvement Program (STIP). Any questions or comments can be directed to Ada Hunsberger at Ada.Hunsberger@cvpdc.org

Recommendation: No required action at this meeting. Be prepared for adoption consideration at the May 21, 2026 CVTPO meeting.

7. CVTPO Long Range Transportation Plan (LRTP) (*informational*)

Timmons Group are the consultants that are guiding the LRTP update. Over the last month, Timmons team have met with most of the localities obtaining information on primary concerns, key studies, etc. Additionally, Timmons team have been obtaining, reviewing, and analyzing GIS data. Thomas Ruff, Senior Project Manager – Transportation Planning, Analysis, and Design, will provide a LRTP presentation to the CVTPO.

8. FY26 Work Program Update

a. Lynchburg Multimodal Plan

The Lynchburg City plan to advance short and long-term connected pedestrian, transit and bicycle facilities draft plan is complete and being reviewed. The Draft Plan will be made public in May. Timmons will be presenting the project – From Analysis to Action: A Data Driven Multimodal Strategy for Lynchburg's Future at the 2026 APA Virginia Conference.

b. US DOT Thriving Communities

The 12th Street Neighborhood Connection project to advance transit-oriented development and pedestrian revitalization is nearing completion. The project Road Map is being presented to City for review and final actions in closing out the project will take place over the summer.

c. GLTC Bus Stop Inventory and Facility Recommendation Plan

This project is now going to be executed through a contact with Kimley-Horn. A component of this will be a more robust GIS-based facility/resource mapping and recommendation plan.

d. Timberlake GLTC Service Expansion Assessment

Ada Hunsberger is leading this project effort and has developed Draft business and employee

surveys. Currently coordinating with Campbell County staff on the schedule and process to advance outreach/coordination with Timberlake businesses and housing complexes.

9. Opportunity for Public Comment

The CVTPO meetings are open to the public. At this time any public participant is provided an opportunity to address the CVTPO. Public comment is limited to three (3) minutes per individual.

10. Matters from the Board and/or Staff *(all items informational)*

a. State, Federal, Local agency partner updates

A time for VDOT, DRPT, FHWA, FTA, GLTC partners to share program information.

b. Other

Open discussion opportunity.

11. Adjourn

Informational Item

The next CVTPO meeting will be May 21, 2026 at 4:00 p.m. A Quorum will be needed to advance adoption consideration actions.