

November 20, 2025 Meeting Staff Report

1. Call to Order & Establishment of Quorum

If needed, approval for Electronic Meeting member participation.

2. Approval of Minutes: September 18, 2025 (Action Requested) (Attachment 2)

September 18, 2025 CVTPO meeting minutes provided for review and approval consideration.

Recommendation: Approval of Minutes.

3. CVTPO 2026 Safety Performance Targets (Action Requested)

(Attachment 3, Excel Sheet) (Attachment 3a)

All MPOs, annually, must establish targets for five (5) Safety Performance Measures, each of which inform/support the Commonwealth's Highway Safety Improvement Program (HSIP), which are submitted to Federal Highway (FHWA). MPOs can establish their own measures or utilized the Commonwealth's safety targets and development methodology. MPOs from across the Commonwealth contribute to VDOT's target measures submitted to FHWA. However, MPOs are not subject to any penalties for failure to achieve or make significant progress towards the targets.

The Five (5) Safety Performance Targets

Number of Fatalities

Fatality Rate

Number of Serious Injuries

Serious Injury Accident Rate

Non-Motorized Fatalities and Serious Injuries

The CVTPO has in all past years used the Commonwealth's safety evaluation methodology and statewide targets. The CVTPO Fatality and Serious Injury motorized and non-motorized data and fatality rate, pulled from VDOT CVTPO Safety Performance Workbook and includes the proposed CVTPO FY2026 Safety Performance Letter are provided as Attachment 3 and Attachment 3a, respectively.

The CVTPO Safety Target Workbook, Attachment 3 provided as a separate Excel Sheet, and FY2026 CVTPO Safety Performance Target Letter (*Attachment 3a*) were presented to and received CVTPO approval recommendation by the TTC at the November 13, 2025 meeting.

Recommendation: CVTPO approves the use of VDOT's Statewide Safety Performance Targets for the FY2026 CVTPO Safety Performance Targets and, further approve the CVTPO FY26 Annual Safety Performance Target letter, as presented, be submitted to VDOT.

4. Central Virginia Safety Action Plan – Safe Streets for All (Action Requested) (Attachment 4)

The CVPDC received a US DOT Safe Streets for All (SS4A) grant to advance a plan to develop a collaborative approach to improve safety along the region's roadways, with special emphasis on reducing fatal and serious accidents. The funding supported an in-depth analysis of crash data to identify high-risk accident locations, and through an extensive data-driven and stakeholder engagement process, an evaluation and establishment of tailored safety strategies, both project and program-based, to address unique safety challenges throughout the CVPDC region, including the region's urban and rural areas.

The Central Virginia Safety Action Plan – Safe Streets For All (CVSAP) documents safety-related existing planning and programming conducted a data-driven, systemic safety analysis that documents the region's High Injury Network (HIN), those areas with the highest incent of serious and fatal accidents, established performance measures for improving mode safety, and provides programmatic and project recommendations to improve safety for all users along the region's roadways. Access the CVSAP at the project website www.cvsafestreets.com or at

https://epr.sharefile.com/share/view/seaf725b48138452aa8b94b0d70749abf.

The CVSAP aligns with Virginia's 2022-2026 Strategic Highway Safety Plan (SHSP), which has adopted a vision of Toward Zero Deaths, a target to reduce roadway fatalities and serious injuries by 50% by 2045. A key component of the Commonwealth's safety vision is the use of the Safe System Approach, a comprehensive strategy that recognizes reducing accidents must be addressed and considered from a range of approaches to account accommodate for human errors. Utilizing the Safe System Approach, both a federal and state evaluation and programtargeted approach, is the foundation by which the CVSAP was developed and by which program and project strategies were identified.



The CVSAP was developed through an extensive stakeholder outreach and engagement process that included guidance by a project Working Group, locality staff and stakeholder meetings, public survey, a January 31, 2025 Transportation Safety Summit attended by forty-three participants representing local government, transportation professionals, law enforcement, community organizations, and area residents, and finally, a 30-day public comment period that ran from October 17 to November 17, 2025.

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CVSAP was developed and by which program and project strategies were identified.

The CVPDC/CVTPO Transportation Technical Committee (TTC), at the November 13, 2025 meeting, approved the Safety Action Plan and further recommended approval by the Central Virginia Planning District Commission.

By adopting the regional transportation safety plan the CVTPO supports the goal to improve safety along our region's roadways and reduce serious and fatal accidents by fifty percent (50%) by 2045 and further recommend the adoption by the CVPDC. It should be noted, similar to the annual Safety Performance Targets adopted by the CVTPO, there is no penalty for not meeting safety goals.

Staff Recommendation: CVTPO adopted the Central Virginia Safety Action Plan – Safe Streets for All document and approve the adoption Resolution, that includes the recommendation that the CVPDC approve the CVSAP.

5. LRTP_Constrained Revenue Projection (informational item) (Attachment 5)

The CVTPO is preparing to update the Central Virginia 2050 Long Range Transportation Plan (LRTP). As a component of the LRTP update the CVTPO must develop a list of project priorities, or Constrained Long Range Plan (CLRP), that outlines projects a region can realistically fund based on current and projected financial resources. Attachment 5 provides the CVTPO funding projections and also outlines the Commonwealth's methodology for allocation to all VDOT Districts and Metropolitan Planning Organizations (MPOs).

6. CVTPO FFY Annual Obligation Reports (informational item)

(Attachment 6)

Annual documents (VDOT and DRPT) that summarize the area projects receiving federal funding. The obligation reports are supporting documents to the CVTIP and are posted on the CVTPO website.

7. FY25 Work Program Update (all items informational)

a. Lynchburg Multimodal Plan

Progress on the multimodal connectivity plan to expand a safe connected network in the City that will support roadway safety for all roadway users, including walkers (e.g. students, seniors, families), transit riders, bicyclists. A number of project outreach efforts, including a September 24th community meeting, as well as informational sessions at with area stakeholders included the Summit, Lynchburg Road Runners, Rush Homes, Lynchburg Community Action Group, GLTC Board, and Livable Lynchburg, have taken place.

The Draft Multimodal Network and the methodology in developing the evaluation methodology that considers Connectivity & Access (how areas connect to destinations) and Demand & Usage (where people want to go/where will they want to go in the future), along with public comment, as key factors. Project consultants, the Timmons Group, provided an overview of the evaluation methodology at the October 28, 2025 VDOT Bicycle and Pedestrian Advisory Committee (BPAC) meeting which was held at the CVPDC office.

Project identification, prioritization and final plan development will continue into 3rd Quarter.

b. US DOT Thriving Communities (Attachment 8b) The 12th Street project continues. The USDOT awarded \$50,000 to be used to advance the 12th Street Pedestrian Safety Facilities Design/Engineering Plan that will include design for features like curb extensions, high visibility crosswalks, and were appropriate bike facilities. Timmons Group will lead this project, where Abt, the USDOT Thriving Communities lead firm, will serve as the fiscal agent.

8. Opportunity for Public Comment

The CVTPO meetings are open to the public. At this time any public participant is provided an opportunity to address the CVTPO. Public comment is limited to three (3) minutes per individual.

- **9.** Matters from the Board and/or Staff (all items informational)
 - a. <u>State, Federal, Local agency partner updates</u>
 A time for VDOT, DRPT, FHWA, FTA, GLTC partners to share program information.
 - Other
 Open discussion and information sharing opportunity.

10. Adjourn

Informational Item

The next CVTPO meeting will be January 15, 2026 at 4:00 p.m.