



Central Virginia Transportation Technical Committee (TTC)

Thursday, November 13, 2025

10:30 a.m.

In-Person Meeting
CVPDC/CVTPO
Conference Room
828 Main Street, 12th Floor
Lynchburg, VA 24504

Zoom Join Option
<https://us02web.zoom.us/j/81345761254?pwd=PobJWbww7bYOxDnAn5WJ43CjFE8N3A.1>

Meeting ID: 813 4576 1254

Passcode: 232987

Phone: 1 309 205 3325

Agenda

1. **Welcome & Call to Order** *Paul Harvey*
2. **Approval of Minutes: September 11, 2025** *Paul Harvey*
(Attachment 2) Action Requested
3. **CVTPO 2026 Safety Performance Targets** *Paul Harvey*
(Attachment 3) (Attachment 3a) Action Requested
4. **Draft Central Virginia Safety Action Plan** *Paul Harvey*
Plan link: <https://epr.sharefile.com/share/view/seaf725b48138452aa8b94b0d70749abf>
Action Requested
5. **CVTPO FFY25 Annual Obligation Report** *Kelly Hitchcock, CVPDC/CVTPO*
(Attachment 5)
6. **FY26 Urban Planning Work Program** *Kelly Hitchcock, CVPDC/CVTPO*
 - Lynchburg Multimodal Plan
 - Long Range Transportation Plan - Constrained Revenue Forecast
(Attachment 6)
 - GLTC Bus Stop Inventory & Facility Recommendation Plan
 - Timberlake Service Expansion Assessment
7. **CVTIP FY2027 – 2030 Update** *Kelly Hitchcock, CVPDC/CVTPO*
(Attachment 7)
8. **Title VI and Public Participation Plan update** *Kelly Hitchcock, CVPDC/CVTPO*
9. **Central Virginia Commuter Services** *Ada Hunsberger, Program Coordinator, CVCS*
10. **Matters from the Committee and Staff** *All*
 - State and Federal Partner Program Updates
 - Locality Information/Updates
 - Other
 - 2020-2024 Crash Data Analysis – VDOT TA
 - Statewide Coordinated Human Services Mobility (CHSM) Plan
11. **Adjourn:** *Paul Harvey, Chair*
 - Next TTC Meeting: December 11, 2025

Central Virginia Transportation Technical Committee

Thursday, September 11, 2025, 10:30 a.m.

Hybrid Meeting

Draft Meeting Minutes

PRESENT

Paul Harvey, Chair (U/R) Campbell County
Natalie Wilkins (U)(virtual) Greater Lynchburg Transit Company
Carson Eckhardt (U/R) (virtual) VDOT-Lynchburg District
Tyler Amburgey (U/R)(virtual) Amherst County
Erik Smedley (U/R) Bedford County
Brad Butler (U/R) City of Lynchburg
Ryan Roberts (U) City of Lynchburg
Rob Fowler (R) Town of Appomattox
Carol Moneymaker (U/R) (virtual) VDOT – Salem District
Wood Hudson (U/R) (virtual) Virginia Department of Rail and Public Transportation

ABSENT

Johnnie Roark (R) Appomattox County
Mary Zirkle (R) Town of Bedford
Sara McGuffin (U) Town of Amherst

U- Members representing the urbanized area of the region

R- Members representing the rural area of the region

GUEST and STAFF PRESENT

David Adekoya, Intern City of Lynchburg
Bruce Vlk CVPDC/CVTPO
Kelly Hitchcock CVPDC/CVTPO

1. Welcome and Virtual Participation Acknowledgement

Paul Harvey, Chairman, called the meeting to order at 10:30 a.m.

2. Approval of Minutes – August 14, 2025 Minutes

Paul Harvey requested a motion to approve the August 14, 2025 minutes

MOTION: Ryan Roberts motioned for approval of the August 14, 2025 minutes as submitted. Erik Smedley seconded the motion. All were in favor, the minutes were approved.

3. VDOT TMPD – Annual Statewide Bicycle Inventory Map

Hitchcock noted that annually VDOT TMPD (Transportation and Mobility Planning Division), track/map bicycle facility installation across the Commonwealth. Hitchcock noted the FY25 Bicycle Facilities Project Review Sheet, that included both Lynchburg and Salem District, was the same document provided at the August TTC meeting and provided to locality contacts for confirmation. With no changes suggested, Hitchcock confirmed she will provide approval of the information provided by David Cook, Statewide Bicycle and Pedestrian Planner.

4. FY2027-2030 TIP/STIP Development

Hitchcock referred to the Lynchburg District TIP project list that was provided by Lynchburg District as those projects for inclusion in the pending FY2027-2030 CVTIP. It was noted that the FY2027-2030 TIP update process

will follow VDOT's TIP/STIP schedule, which includes the final CVIP being provided as a Draft to the CVTPO in January, public input in Feb/March, and final adoption in April/May, with the Commonwealth submitting to FHWA/FTA in July/August 2026. Bruce Vlk, Senior Planner, will be leading the FY27-30 CVTIP update process, that will include coordination with GLTC, locality planners, DRPT and VDOT.

5. FY26 Urban Planning Work Program

a. Central Virginia Safety Action Plan

Hitchcock confirmed that the final Draft Central Virginia Safety Action Plan was complete, and did reflect comments and projects adjustments as requested, and that the draft document link would be sent to the locality and project work group directly from EPR. Hitchcock noted the changes were minimal, but did include more project listing for Lynchburg City, document expansion/general wording regarding general safety education needs and included expanded graphic elements. Hitchcock noted the 30-day comment period would begin October 13.

Hitchcock noted that the last confirmed round of the Federal Safe Streets for All (SS4A) was June. Information on the long-term status of the program is unknown. However, it was noted by an Association of Metropolitan Planning Organizations (AMPO), that generally speaking that the safety component of SS4A, not necessarily the vision zero element, seems to have bi-partisan approval that suggests some iteration of the program may continue into the next transportation reauthorization process.

It was noted that, regardless of Federal program funding, that VDOT 2024-2026 Vulnerable Road User Safety Assessment and the VA Strategic Highway Safety Plan, supports the Safe System Approach and is an evaluation factor within HSIP and that the CTB has made the committed objective to reduce serious and fatal accidents. Thus, the CVPDC, and ultimately individual locality approval, is valuable in supporting locality roadway safety projects and future funding applications.

b. Lynchburg Multimodal Plan

Hitchcock noted a project public meeting would be held at the Miller Center, Thursday, September 24th 4:30 p.m. to 6:30 p.m.

c. GLTC Bus Stop Inventory and Facility Recommendation Plan

Bruce will be leading the project effort that will include updating the GLTC Bus Stop Inventory, completed by Philipp Gabathuler in 2019, and incorporating stop evaluation factors as presented in DRPT's 2024 Statewide Bus Stop Assessment Data Standards, document, in the bus stop analysis and facility recommendation plan.

6. FY26 Rural Work Program

Altavista Development Growth Area (DGA) Technical Assistance

Bruce Vlk will be guiding, in partnership with Altavista staff and VDOT, developing a DGA within the Town.

Bruce will lead the DGA development and adoption process.

7. Central Virginia Commuter Services (CVCS)

Kelly Hitchcock shared CVCS information provided by Ada Hunsberger, Program Manager, CVCS. CVCS is, from September 29 through October 10, hosting the 2025 Clean Commute Challenge, an encouragement and reward event to encourage the use of alternative transportation. Hunsberger will share promotional information throughout the region and information is available at cvcommuter.org/clean-commute.

8. Matters from the Committee

a. State and Federal Partner Program Updates

VDOT: Carson noted that the Central Virginia Training Center (CVTC) Connector Road Study was in final draft form and sent to Central Office for review; the Campbell Avenue study was well underway and that review/evaluation of recommendations and preparation for public outreach on recommendations was taking place; and noted the Designated Growth Area (DGA) Technical Assistance effort in coordination with Bruce/Altavista staff.

DRPT: Wood Hudson reminded the TTC to coordinate directly with DRPT, by October 31, 2025 on any primary transit project that would be submitted for Smart Scale Round 7 funding.

b. Other:

Congratulations was offered to Carson Eckhart and his wife on the birth of their daughter.

9. Adjourn:

Paul Harvey adjourned the meeting.

DRAFT



November 21, 2026

Mr. Stephen Read, P.E.
 State Highway Safety Engineer
 Traffic Operations Division
 Virginia Department of Transportation
 1401 East Broad Street
 Richmond, VA 23219

Dear Mr. Read:

The Central Virginia Transportation Planning Organization (CVTPO) submits this letter to the Virginia Department of Transportation (VDOT) to fulfill that March 2016 FHWA final rulemaking (23 CFR 490) for National Performance Measures for the Highway Safety Improvement Program (HSIP) target setting requirements. The Safety Performance rulemaking requires MPOs to agree to contribute to meeting the State DOT safety targets or to establish safety targets for each of the following five safety measures: number of fatalities, rate of fatalities, rate of fatalities per 100 million vehicle miles traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of the non-motorized fatalities and serious injuries.

By establishing MPO safety targets, the CVTPO agrees to plan and program projects to contribute toward reducing fatalities and serious injuries on the transportation system.

Future Target Annual Percent Changes

The VDOT statewide annual goal percent changes and the projected change in VMT are provided in the table below. The CVTPO adopts the statewide annual goal safety target percent changes.

Target Description	*Statewide Annual Goal Percent Change	CVTPO Adoption of Statewide Goal (Yes/No)
Fatalities	-1.31%	Yes
Serious Injuries	-1.31%	Yes
Non-Motorized Fatalities and Serious Injuries	-0.96%	Yes
Vehicle Miles Traveled (VMT)	+2.51%	Yes

*A positive value represents an increase, and a negative value represents a reduction in five-year averages each year from 2024 to 2026.

2025 Safety Performance Targets

The following five-year average target values were calculated using the CVTPO annual goal percent changes or other methodology:

Target Description	Target Value
Fatalities	14
Fatality Rate	1.006
Serious Injuries	109
Serious Injury Rate	7.945
Non-Motorized Fatalities and Serious Injuries	11

We acknowledge that CVTPO targets are reported to VDOT and will be made available to FHWA upon request. Our 2026 safety targets are submitted to each performance measure on all public roads within 180 days after the VDOT reported its statewide targets, which falls on February 28, 2026.

For questions or comments, please contact me at Kelly.Hitchcock@cvpdc.org or 434-818-7604.

Respectfully,

Kelly Hitchcock, Deputy Director of Planning
Central Virginia TPO | Central Virginia Planning District Commission
828 Main Street, 12th Floor
Lynchburg, VA 24504

cc: John Sharp, CVTPO Chair
Jay Brown, Acting District Planning Manager, VDOT-Lynchburg District
Carson Eckhardt, District Planner, VDOT-Lynchburg District

STIP Transactions

Lynchburg MPO Study Area
Federal Obligated Funds: October 1, 2024 - September 30, 2025

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BRBS	DEMO	PROTECT	NEVI	CRP	TOTAL
Funding Source/Amount														
Interstate														
0	No projects identified in the MPO Area													
TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:
														*

Primary

0	No projects identified in the MPO Area													
TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:
														*

Urban

106533	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE - VARIOUS; Various													
FedID(s)	5118209													
6029		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676,745.00
TIP:		\$2,676,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676,745.00
Obligated:		\$2,673,117.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673,117.65
														Remaining:
														\$3,627.35

Lynchburg

106537	UR-6066 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE - SC-1541 (HERMITAGE RD); 0.220MI. S. UR-6066 (LEESVILLE RD) (0.4500 MI)													
FedID(s)	5118235													
6056		\$0.00	\$0.00	\$689,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,747.00
TIP:		\$0.00	\$0.00	\$689,746.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,746.93
Obligated:		\$0.00	\$0.00	\$689,746.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,746.93
														Remaining:
														\$0.07

Lynchburg

110391	#HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE													
FedID(s)	5118259													
9999		\$0.00	\$0.00	\$295,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,365.00
TIP:		\$0.00	\$0.00	\$942,070.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,070.42
Obligated:		\$0.00	\$0.00	\$942,070.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,070.42
														Remaining:
														*

URBAN SUBTOTAL

TIP:	\$2,676,745.00	\$0.00	\$995,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671,857.00
Obligated:	\$2,673,117.65	\$0.00	\$1,641,817.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,935.00
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:
														*

Secondary

110390	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE													
FedID(s)	5118258													
0682		\$0.00	\$0.00	\$137,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,925.00
TIP:		\$0.00	\$0.00	\$379,957.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,957.33
Obligated:		\$0.00	\$0.00	\$379,957.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,957.33
														Remaining:
														*

Amherst County

SECONDARY SUBTOTAL

TIP:	\$0.00	\$0.00	\$137,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,925.00
Obligated:	\$0.00	\$0.00	\$379,957.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,957.33
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														Remaining:
														*

STIP Transactions

Lynchburg MPO Study Area
Federal Obligated Funds: October 1, 2024 - September 30, 2025

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
Funding Source/Amount														
Remaining: *														

Miscellaneous

0	No projects identified in the MPO Area	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining: *														

Public Transportation

0	No projects identified in the MPO Area	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining: *														

Rail

0	No projects identified in the MPO Area	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining: *														

Enhancement

0	No projects identified in the MPO Area	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining: *														

Grouping

G707	Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9920707)	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,809,447.00
0707	Obligated:	\$0.00	\$585,641.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,219,198.71
0707	Released:	\$0.00	(\$595,641.71)	(\$26,832.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$622,473.71)
														Remaining: \$13,590,248.29

Kelly Hitchcock

From: Alec Brebner
Sent: Wednesday, October 8, 2025 12:17 PM
To: Kelly Hitchcock
Subject: Fw: Constrained Long-Range Plan - Lynchburg MPO Data
Attachments: Lynchburg.xlsx; Lynchburg.pdf; CLRP assumptions FY 2026.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Categories: Transportation

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From: Milanovic, Tatjana (VDOT) <Tatjana.Milanovic@vdot.virginia.gov>
Sent: Wednesday, October 8, 2025 11:03:37 AM
To: Alec Brebner <Alec.Brebner@cvpdc.org>
Cc: Price, Jeff (VDOT) <Jeff.Price@vdot.virginia.gov>; Mannell, Ben (VDOT) <Ben.Mannell@VDOT.Virginia.gov>; Eckhardt, Carson (VDOT) <Carson.Eckhardt@vdot.virginia.gov>; Brown, Jay S. (VDOT) <Jay.Brown@VDOT.Virginia.gov>
Subject: Constrained Long-Range Plan - Lynchburg MPO Data

Good morning

Attached are the assumptions and latest revenue forecasts for use in your MPO's constrained long range plan development covering FY 2026 – 2055. These are based on FY 2026 – 2031 Six-Year Financial Plan. Should you have any questions, please reach out to Jeff Price in the Financial Planning Division (copied here).

Thank you,
Tatjana

**Tatjana Milanovic**

*Planning & Investment Resources Manager/Transportation & Mobility
Planning Division*
Virginia Department of Transportation
Office: 804-786-7351
Cell: 804-659-6805

Tatjana.Milanovic@VDOT.Virginia.gov

**Virginia Department of Transportation
Financial Planning Division**

2055 Constrained Long-Range Plan (CLRP)

The CLRP for FY 2026 – 2055 is based on FY 2026 – 2031 Six-Year Financial Plan (SYFP). It also uses the Six-Year Improvement Program (SYIP) adopted by the Commonwealth Transportation Board (CTB) in June 2025. The out years are based on the trends in the current plans and as detailed below.

Revenue

The total nominal (year of expenditure) value of the CLRP is \$385.1 billion. This total includes all funding that would be included in the Commonwealth Transportation Fund (CTF) over the period and includes funding distributed for highways, transit and rail, ports, and airports.

State Revenue

- The average total state revenue growth for FY 2026-2031 is 2.8%.
- With the exception of Fuels Tax, all state revenue is adjusted year over year by the growth rate for each revenue sources between FY 2030 and FY 2032 in the December 2024 state revenue estimates provided by the Department of Taxation.
- Fuel Tax estimate updates were completed with anticipated changes in fuel tax rates as well as estimated changes in consumption. This long-term estimate includes the new adjustment to the tax rate annually, increasing it by the anticipated Consumer Price Index. VDOT staff used data from the Department of Taxation.

Federal Revenue

- The federal revenue estimates are based on the current federal programs authorized under the Infrastructure Investment and Jobs Act (IIJA) and planned Apportionment and Formula Obligation Authority (OA) provided to Virginia through federal fiscal year 2025.
- Beyond FY 2025, we have assumed a growth rate of 2.0% each year of federal programs.

Allocation of Funds

Methodology for Allocation to Districts and Metropolitan Planning Organizations (MPOs)

- Administrative Programs includes the following VDOT program areas:
 - 699 – Administrative and Support Services
 - 514 – Environmental Monitoring and Evaluation
 - 60315 – Construction Management
 - 602 – Ground Transportation Planning and Research
- Maintenance allocations include Highway System Maintenance and Operations for VDOT-maintained roads and Financial Assistance for City and County Road Maintenance. These funds are divided amongst the districts based on the district's two-year average share (2025-2026).
- Once district amounts for Maintenance are obtained, population percentages are applied to determine MPO amounts.
- Construction allocations are distributed according to the SYIP detailed distribution for FY 2026-2031 where applicable. Distribution methodologies for State of Good Repair, High Priority Projects, and District Grant Program are described below.
- VDOT specific programs, like Revenue Sharing, were held as statewide amounts and not distributed to the MPOs.
- Special Allocations in Northern Virginia
 - 395 Annual Transit Payment –The anticipated Annual Transit Payments have been included with Northern Virginia.
 - Transform66 Efforts
 - I-66 Inside the Beltway Toll Revenue – Expectations for available funds for distribution are not incorporated into the CLRP.
 - I-66 Outside the Beltway Project – The anticipated Annual Transit Payments have been included with Northern Virginia. Funds for Corridor Improvements are not in the CLRP.

Construction Program Allocation Assumptions

House Bill 1887 from the 2015 General Assembly session implemented funding distribution methodologies that are fully implemented in FY 2021. House Bill 1414 and Senate Bill 890 from the 2020 General Assembly session introduced the Interstate Operations and Enhancement Program (IOEP) and the Virginia Highway Safety Improvement Program to the Construction Program Distribution (§ 33.2-358. Allocation of funds to programs).

- **State of Good Repair** funding is distributed to VDOT districts based on need and as codified constraints on the distribution among the districts. For the CLRP distribution, the currently assumed needs distribution has been applied over the time period. Beyond FY 2031, the distribution to the MPOs within the district is determined based on population shares within the district.
- **District Grant Program** funding is distributed to VDOT districts based on the codified formulas. For the CLRP distribution, the distribution through FY 2031 is as the Smart Scale Distribution provided with the adoption of the SYIP in June 2025. Beyond FY 2031, the distribution to the MPOs within the district is determined based on population shares within the district.
- **High-Priority Projects Program** funding is available to projects as selected by the Commonwealth Transportation Board. For the CLRP distribution, the distribution through FY 2031 is as the Smart Scale Distribution provided with the adoption of the SYIP in June 2025. Beyond 2031, the distribution follows that of the District Grant Program as has been assumed. The distribution to the MPOs within the district is determined based on the population share within the district.
- **Interstate Operations and Enhancement Program** funding is available to projects as selected by the Commonwealth Transportation Board. For the CLRP distribution, the distribution through FY 2031 is provided with the adoption of the SYIP in June 2025. Beyond 2031, the distribution to the MPOs is based on their share of Interstate funds from FY 2026-2031
- **Virginia Highway Safety Improvement Program** funding is available to projects as selected by the Commonwealth Transportation Board. Beyond 2031, the distribution to the MPOs within the district is determined based on the population share within the district.

Comparison to previous Constrained Long Range Plan (CLRP)

The comparison provided below represents the same fiscal year spans that were in the previous CLRP that are also in the current CLRP. These are fiscal years 2026-2055. This comparison does not include funds that are not directly tied to an MPO for this analysis. The total CLRP does contain funds that are not affiliated with an MPO.

	FY 2025 - 2055 CLRP (2026 - 2055) \$Million	FY 2026 - 2055 CLRP (2026-2055) \$Million
Maintenance - Localities	\$ 17,732.4	\$ 19,294.7
Maintenance - VDOT	42,670.1	44,688.0
Administrative	3,570.7	3,993.6
Regional Revenues	45,804.5	50,532.1
Construction		
CARBON	553.6	520.7
CMAQ	1,667.9	1,553.9
CMAQ Match	401.5	370.2
District Grant Program	13,665.6	16,803.7
High Priority Projects	9,912.8	13,049.5
Interstate Corridor Funds	9,525.4	13,709.0
Other Construction	1,720.4	1,220.1
Other Directed Earmarks	683.5	1,047.3
RSTP	4,604.9	4,368.8
RSTP Match	1,151.2	1,092.2
Special Structures	2,652.4	2,360.1
State Funds to NVTA	1,118.9	1,438.4
State of Good Repair	13,961.5	18,469.3
TAP	555.0	529.7
VA Safety Funds	4,709.0	6,097.1
Subtotal for Construction	\$ 66,883.50	\$ 82,630.27
Total	\$ 176,661.25	\$ 201,138.71

(\$ in millions)

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Administrative	4,936,344	4,914,077	5,020,161	5,132,176	5,246,900
District Grant Program	12,939,845	6,083,735	9,342,813	10,116,990	23,272,074
High Priority Projects	1,288,728	773,397	-	-	-
Maintenance - Localities	16,451,022	15,673,225	16,034,785	16,395,355	16,764,218
Maintenance - VDOT	56,511,961	53,841,130	55,062,291	56,288,348	57,543,657
Other Federal Funding	2,884,884	-	-	-	-
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	15,159,186	12,837,780	5,433,135	-	-
VA Safety Funds	381,726	2,467,324	1,520,000	-	-
TOTAL FY 2026 CLRP	\$ 110,588,309	\$ 96,625,280	\$ 92,447,799	\$ 87,967,482	\$ 102,861,461
2025 CLRP	92,765,171	93,246,775	84,695,117	71,498,719	71,921,341
Difference	\$ 17,823,137	\$ 3,378,504	\$ 7,752,682	\$ 16,468,763	\$ 30,940,121

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Administrative	5,364,356	5,484,661	5,607,854	5,734,005	5,863,185
District Grant Program	41,894,512	9,708,449	10,226,038	10,618,943	10,988,663
High Priority Projects	-	6,948,514	7,407,958	7,740,780	8,050,417
Maintenance - Localities	17,141,564	16,477,876	16,856,868	17,244,576	17,641,201
Maintenance - VDOT	58,818,981	56,433,606	57,703,016	59,001,753	60,330,494
Other Federal Funding	-	439,536	447,802	456,231	464,828
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	-	10,422,770	11,111,937	11,611,170	12,075,625
VA Safety Funds	-	3,474,257	3,703,979	3,870,390	4,025,208
TOTAL FY 2026 CLRP	\$ 123,254,026	\$ 109,424,282	\$ 113,100,065	\$ 116,312,461	\$ 119,474,233
2025 CLRP	102,599,502	105,040,287	107,591,233	110,035,493	112,376,411
Difference	\$ 20,654,524	\$ 4,383,995	\$ 5,508,832	\$ 6,276,967	\$ 7,097,822

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040
Administrative	5,995,466	6,130,924	6,269,636	6,411,679	6,557,134
District Grant Program	11,379,487	11,787,775	12,194,135	12,620,629	13,090,185
High Priority Projects	8,379,220	8,723,549	9,065,950	9,426,547	9,828,267
Maintenance - Localities	18,046,948	18,462,028	18,886,655	19,321,048	19,765,432
Maintenance - VDOT	61,689,932	63,080,776	64,503,754	65,959,606	67,449,094
Other Federal Funding	473,595	482,537	491,655	500,954	510,438
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	12,568,831	13,085,323	13,598,925	14,139,820	14,742,400
VA Safety Funds	4,189,610	4,361,774	4,532,975	4,713,273	4,914,133
TOTAL FY 2026 CLRP	\$ 122,757,703	\$ 126,149,299	\$ 129,578,298	\$ 133,128,169	\$ 136,891,696
2025 CLRP	114,816,681	117,300,998	119,795,443	122,337,810	125,098,080
Difference	\$ 7,941,022	\$ 8,848,301	\$ 9,782,855	\$ 10,790,360	\$ 11,793,617

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045
Administrative	6,706,084	6,858,613	7,014,807	7,174,755	7,338,546
District Grant Program	13,596,848	14,220,452	14,744,914	15,290,022	15,862,170
High Priority Projects	10,267,094	10,820,925	11,273,675	11,745,133	12,243,631
Maintenance - Localities	20,220,037	20,685,098	21,160,855	21,647,555	22,145,448
Maintenance - VDOT	68,972,994	70,532,101	72,127,230	73,759,214	75,428,902
Other Federal Funding	520,110	529,973	540,032	550,291	560,753
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	15,400,641	16,231,387	16,910,513	17,617,699	18,365,447
VA Safety Funds	5,133,547	5,410,462	5,636,838	5,872,566	6,121,816
TOTAL FY 2026 CLRP	\$ 140,851,968	\$ 145,323,625	\$ 149,443,478	\$ 153,691,846	\$ 158,101,328
2025 CLRP	127,956,937	130,782,015	133,613,077	136,541,654	139,528,023
Difference	\$ 12,895,031	\$ 14,541,610	\$ 15,830,401	\$ 17,150,192	\$ 18,573,305

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050
Administrative	7,506,275	7,678,036	7,853,925	8,034,044	8,218,494
District Grant Program	16,466,105	17,104,330	17,778,151	18,491,255	19,246,731
High Priority Projects	12,771,978	13,332,677	13,927,033	14,558,735	15,230,870
Maintenance - Localities	22,654,794	23,175,854	23,708,899	24,254,203	24,812,050
Maintenance - VDOT	77,137,169	78,884,904	80,673,020	82,502,451	84,374,151
Other Federal Funding	571,423	582,304	593,401	604,719	616,260
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	19,157,967	19,999,015	20,890,549	21,838,102	22,846,305
VA Safety Funds	6,385,989	6,666,338	6,963,516	7,279,367	7,615,435
TOTAL FY 2026 CLRP	\$ 162,686,313	\$ 167,458,070	\$ 172,423,107	\$ 177,597,490	\$ 182,994,910
2025 CLRP	142,618,302	145,768,008	149,025,698	152,350,715	155,790,246
Difference	\$ 20,068,011	\$ 21,690,062	\$ 23,397,409	\$ 25,246,775	\$ 27,204,664

FY 2026 Constrained Long Range Plan
Estimates provided for planning purposes only

Lynchburg	FY 2051	FY 2052	FY 2053	FY 2054	FY 2055
Administrative	8,407,380	8,600,808	8,798,889	9,001,734	9,209,459
District Grant Program	20,048,258	20,896,675	21,797,890	22,757,655	23,779,031
High Priority Projects	15,947,118	16,710,256	17,524,254	18,394,863	19,325,147
Maintenance - Localities	25,382,727	25,966,530	26,563,760	27,174,727	27,799,745
Maintenance - VDOT	86,289,097	88,248,290	90,252,751	92,303,528	94,401,690
Other Federal Funding	628,031	640,035	652,278	664,763	677,496
Right of Way Fees	34,613	34,613	34,613	34,613	34,613
State of Good Repair	23,920,676	25,065,385	26,286,381	27,592,295	28,987,720
VA Safety Funds	7,973,559	8,355,128	8,762,127	9,197,432	9,662,573
TOTAL FY 2026 CLRP	\$ 188,631,459	\$ 194,517,721	\$ 200,672,943	\$ 207,121,609	\$ 213,877,474
2025 CLRP	159,298,290	162,927,453	166,432,240	170,060,652	173,762,838
Difference	\$ 29,333,169	\$ 31,590,268	\$ 34,240,703	\$ 37,060,957	\$ 40,114,636

**FFY 2027 - 2030 TIP/STIP Update
High Level Milestones-Final**

Timeframe	Milestone
June 2025	<ul style="list-style-type: none"> • Kick-off Virtual Meeting for the FFY 2027 – 2030 STIP Development; invitees: FHWA, FTA, VDOT-FPMD, VDOT CO Divisions, DRPT, VDOT District Planners/Planning Staff, MPOs, PDCs • VDOT-FPMD communicates a draft of the High-Level Milestones to all stakeholders • VDOT-FPMD establishes the FFY 2027 – 2030 folder structure and permissions on the STIP Workflow site for information sharing among VDOT and external partners
July 2025	<ul style="list-style-type: none"> • VDOT-FPMD finalizes the High-Level Milestones based on stakeholder input • VDOT-FPMD generates project lists for data quality review • DRPT Transit Planning communicates with relevant transit and human service agencies High-Level Milestones to assist in populating project lists for the TIPs
August 2025	<ul style="list-style-type: none"> • VDOT-FPMD to facilitate/schedule data quality review meetings with VDOT Districts Planners and MPOs (allow 30 days for review) • VDOT-FPMD, VDOT Districts Planners, DRPT Transit Planning and MPOs conclude data quality review and coordination to finalize draft projects lists • VDOT-ITD creates Working STIP scenario in STIP database
September 2025	<ul style="list-style-type: none"> • VDOT-FPMD requests maintenance grouping information from VDOT Asset Management Division
October 2025	<ul style="list-style-type: none"> • VDOT-FPMD compiles and begins review of fiscal constraint data • VDOT-FPMD staff prepare planned obligation data for Hampton Roads, NOVA, Richmond, and Tri-Cities MPOs
November 2025	<ul style="list-style-type: none"> • VDOT-FPMD staff complete preparation of planned obligation data for Hampton Roads, NOVA, Richmond, and Tri-Cities MPOs • VDOT-FPMD staff prepare planned obligation data for remaining MPOs (Fredericksburg, Harrisonburg/Rockingham, Winchester, SAW, Bristol, Kingsport, Charlottesville/Albemarle, Danville, Lynchburg, New River Valley, and Roanoke Valley) and rural areas
December 2025	<ul style="list-style-type: none"> • DRPT Transit Planning and MPOs coordinate with Human Service and Transit agencies on their planned obligations for TIPs
January 2026	<ul style="list-style-type: none"> • MPOs produce draft TIPs • VDOT District Planners coordinate with MPOs on draft TIPs and notify VDOT- FPMD via STIP Workflow of any revisions needed and made in Project Pool • DRPT Transit Planners coordinate with MPOs on draft TIPs and work with DRPT Financial Programming on revisions • VDOT-FPMD reconciles/QA/QCs planned obligation data for rural (non-MPO) areas • As part of the statewide self-certification process, VDOT-FPMD coordinates with VDOT-Civil Rights on an accomplishments report for inclusion as an Appendix to the STIP
February 2026	<ul style="list-style-type: none"> • MPOs begin public involvement efforts on draft TIPs
March 2026	<ul style="list-style-type: none"> • MPOs complete public involvement efforts on draft TIPs • VDOT-FPMD provides rural STIP information via STIP Workflow to rural PDCs as part of rural cooperation effort • DRPT Transit Planning and Financial Programming to develop rural projects to include in STIP • DRPT Transit Planning and Financial Programming prepare how to read the STIP document • Conformity determination initiated in orphan maintenance areas – Hampton Roads, Richmond, and Tri-Cities MPOs (prior to, and consistent with the planned initiation of public involvement)
April 2026	<ul style="list-style-type: none"> • MPOs approve TIPs and submit to VDOT-FPMD/DRPT for draft STIP preparation • Conformity determination submitted to FHWA for approval in orphan maintenance areas - Hampton Roads, Richmond, and Tri-Cities MPOs.
May 2026	<ul style="list-style-type: none"> • MPOs approve TIPs and submit to VDOT-FPMD/DRPT for draft STIP preparation • DRPT provides VDOT-FPMD with transit project list and fiscal constraint table • DRPT prepares draft STIP
June 2026	<ul style="list-style-type: none"> • Joint FHWA/FTA/EPA announce conformity finding for orphan maintenance areas • FPMD finalizes STIP fiscal constraint information • VDOT-FPMD/DRPT finalize and compile draft STIP • VDOT-FPMD shares draft STIP with FHWA/FTA for comment

**FFY 2027 - 2030 TIP/STIP Update
High Level Milestones-Final**

Timeframe	Milestone
	<ul style="list-style-type: none"> • VDOT-FPMD/DRPT posts draft STIP on website for minimum 30-day public comment period
July 2026	<ul style="list-style-type: none"> • FPMD addresses public comments • VDOT-FPMD/DRPT compile final STIP and submit to FHWA/FTA for approval (7/31)
August 2026	<ul style="list-style-type: none"> • VDOT-FPMD to communicate and share information on how the STIP rollover process will work • VDOT-FPMD generates STIP rollover project lists
September 2026	<ul style="list-style-type: none"> • FHWA/FTA Approve FFY 2027-2030 STIP
October 2026	<ul style="list-style-type: none"> • VDOT-FPMD posts approved STIP on website; MPOs post approved TIPs on MPO websites • VDOT-FPMD submits STIP Rollover amendment(s) to FHWA