

**Narrative of Changes to the 2021-2024 Transportation Improvement Program
(Pending Public Comment and CVTPO Approval 5/19/2022)**

The following Amendments and Adjustments to the FY 21-24 Central Virginia Transportation Improvement Program (CVTIP) are proposed. These program funding changes – which have been reviewed and supported by agency staff – reflect changes in program and project needs.

The Virginia Department of Transportation (VDOT) has proposed the following project amendments to reflect funding needs regarding the Route 221/501 Intersection improvements. This Amendment is within the “Urban Projects” portion of Section 3 of the CVTIP (denoted in \$1,000s).

UPC NO	113116	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT		
PROJECT	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)			ADMIN BY	Locally	
DESCRIPTION	FROM: BREEZEWOOD DRIVE TO: RTE 501 (DESMOND T. DOSS MEM. EXP.) (L)					
PROGRAM NOTE	TIP AMD - release \$874,690 (NHPP/E) FFY21, add \$2,285,646 (NHPP/E) FFY22 PE phase; release \$2,096,140 (AC-NHPP) & \$2,499,261 (AC-NHPP/E) FFY21, release \$909,777 (REVSH), add \$1,088,305 (NHPP/E) & \$4,578,358 (NHPP) FFY22 RW phase; add \$3,423,163 (REVSH) & \$25,398,124 (AC-Other) FFY22 CN phase					
ROUTE/STREET	ROUTE 501 (LYNCHBURG EXPRESSWAY) (0221)			TOTAL COST	\$47,282,472	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal - AC CONVERSION	\$0	\$0	\$2,295,066	\$0	\$0
	Federal - NHPP/E	\$0	\$25,310	\$2,285,646	\$0	\$0
PE TOTAL		\$0	\$25,310	\$4,580,712	\$0	\$0
PE AC	Federal - AC	\$0	\$2,295,066	\$0	\$0	\$0
RW	Federal - NHPP/E	\$0	\$0	\$1,088,305	\$0	\$0
	Federal - NHS/NHPP	\$0	\$0	\$4,578,358	\$0	\$0
	Other	\$2,382,668	\$0	\$2,382,668	\$0	\$0
RW TOTAL		\$2,382,668	\$0	\$8,049,331	\$0	\$0
CN	Other	\$3,423,163	\$0	\$3,423,163	\$0	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$25,398,124	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

The Virginia Department of Transportation (VDOT) proposes executing the following funding Adjustments to account for Lynchburg District wide preventative maintenance and system preservation activities (donated in \$1,000s).

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET				TOTAL COST	\$63,488,464	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$18,743,752	\$43,123,789	\$0	\$1,620,923
MPO Note	FFY22-04 STIP MOD - move \$1,850,000 (STP/STBG) from FFY24 to FFY22					

The Virginia Department of Rail and Public Transit (VDRPT) on behalf of Greater Lynchburg Transit Company (GLTC) proposes the following Amendments to the CVTIP to account for GLTC administrative adjustments and funding distribution reallocation within the FTA5339 transit program funding (denoted in \$1,000s).

GLTC FTA 5339 CVTIP FY21-24 Proposed Changes

STIP ID:	GLTC002	Title: Transfer Location Improvements			Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP	-
FTA 5339						FTA 5339	118
State						State	24
Local						Local	6
Year Total:	-	-	-	-	-	Total Funds:	148
Description:	Removed FY2022 amount of \$148 for Wards Road Transfer Improvement. This has been put on hold.						

STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-	-			Flexible STP	-
FTA 5339		714		825		FTA 5339	1,539
State		1,000		3,114	2,992	State	7,106
Local		71		1,081	968	Local	2,120
Year Total:	-	1,785	-	5,020	3,960	Total Funds:	10,765
Description:	Moved (7) heavy-duty buses from FY2022 to FY2023 and the (4) light duty and (2) medium duty buses to FY2023. Moved (8) heavy-duty buses from FY2022 to FY2024. The remainder of \$1,278 for FY22 and all of FY23 and FY24 was removed.						

STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339						FTA 5339	990
State						State	198
Local						Local	49
Year Total:	-	-	-	-	-	Total Funds:	1,237
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY22 funding \$990K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Removed the \$1,237 from FY2022 due to expansion buses being put on hold.						

STIP ID:	GLTC018	Title: Purchase Passenger Shelters			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339					49	FTA 5339	235
State					10	State	47
Local					2	Local	12
Year Total:	-	-	-	-	61	Total Funds:	294
Description:	Removed the \$167 for FY2022 and part of FY2023 (\$66). Moved \$61 from FY2023 to FY2024.						

STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company		
Flexible STP						Flexible STP	-
FTA 5339		202			112	FTA 5339	314
State		282			22	State	384
Local		20			6	Local	26
Year Total:	-	504	-	-	140	Total Funds:	644
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$403K from Flexible STP to FTA 5339 (\$202K) & to State (\$201K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Added \$140,100 for IT technology replacements.						

STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company		
Flexible STP				-	-	Flexible STP	-
FTA 5339				120	144	FTA 5339	264
State				24	29	State	53
Local				6	7	Local	13
Year Total:	-	-	-	150	180	Total Funds:	330
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Reduce FY2023 to (2) support vehicles in order to spread them out.						

The Virginia Department of Rail and Public Transit (VDRPT), on behalf of Piedmont Senior Resources, proposes the following CVTIP Amendments to FTA5310 to provide funding for vehicles and operating expenses for this new paratransit service (donated in \$1,000s).

STIP ID:	PSR0001	Title: Paratransit Vehicles	Recipient: Piedmont Senior Resources AAA				
FTA 5310			52			FTA 5310	52
State						State	-
Local			13			Local	13
Year Total:	-	-	65	-	-	Total Funds:	65
Description:	Amendment- Add new project and \$65K funding for FY22 (add FTA 5310 \$52K, local \$13K).						
STIP ID:	PSR0002	Title: Operating Assistance	Recipient: Piedmont Senior Resources AAA				
FTA 5310			26			FTA 5310	26
State			20			State	20
Local			5			Local	5
Year Total:	-	-	51	-	-	Total Funds:	51
Description:	Amendment- Add new project and \$51K funding for FY22 (add FTA 5310 \$26K, State \$20K, local \$13K).						

The Virginia Department of Rail and Public Transit (VDRPT), on behalf of the Central Virginia Alliance for Community Living (CVACL), proposed the following CVTIP Adjustments to account for reallocation of awarded FTA5310 funds (donated in \$1,000s).

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CVACL01	Title: Paratransit Vehicles		Recipient: Central Va Alliance for Community Living (CVACL)			
FTA 5310		80	401	108	108	FTA 5310	697
State						State	-
Local		20	26	27	27	Local	100
Year Total:	-	100	427	135	135	Total Funds:	797
Description:	Adjustment: Increase FY22 funding \$132K (increase FTA 5310 \$106K, local \$26K); add \$135K funding (FTA 5310 \$108K, local \$27K) in FY23 and FY24.						
STIP ID:	CVACL02	Title: Operating Assistance		Recipient: Central Va Alliance for Community Living (CVACL)			
FTA 5310		41	31	46	46	FTA 5310	164
State		33	25	37	37	State	132
Local		8	6	9	9	Local	32
Year Total:	-	82	62	92	92	Total Funds:	328
Description:	Adjustment: Add FY22 funding \$62K (FTA 5310 \$31K, State \$25K, local \$6K); add \$92K funding (FTA 5310 \$46K, State \$37K, local \$9K) in FY23 and FY24.						