



**Narrative of Changes to the 2024-2027 Transportation Improvement Program
Administrative Adjustment March 11, 2024**

The following adjustments to the FY 24-27 Central Virginia Transportation Improvement Program (CVTIP) are proposed. These funding changes – which have been reviewed and supported by agency staff – reflect changes in program and project needs.

The Greater Lynchburg Transit Company (GLTC) requests changes to state and local funding to allow for \$396,639 in additional costs for improvements associated with the original bus order. The total grant funding for this bus order was originally \$9,074,972. This change will not require additional funds to be used that have not already been allocated. The proposed adjustments reflected in the highlighted cells below are located within the following portion of the CVTIP:

- GLTC0027 Replacement Rolling Stock – 35ft project summary is located within Section 4: Transit Projects and on page 26 of the CVTIP.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STIP ID:	GLTC0027	Title: Replacement Rolling Stock – 35ft			Recipient: Greater Lynchburg Transit Co.	
Flexible STP	\$719,211	\$719,211				Flexible STP \$719,211
FTA 5339	\$106,761	\$106,761				FTA 5339 \$105,761
Adjustment	\$52,363	\$52,363				Adjustment \$52,363
State	\$5,610,001	\$3,229,071				State \$3,229,071
Local	\$1,815,027	\$1,590,437				Local \$1,590,437
Year Total:	\$8,250,000	\$5,644,480				Total Funds: \$5,644,480
Description:	Replacement: Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles Purchase nine (9) Large, heavy-duty transit 35' buses in FY2025 from previous funding received instead of fifteen (15). Federal grant is executed. State grant needs to be adjusted to reflect this change and contract written. Adjustment: Increase in State and Local Funding for change order #1 to the existing Gillig Purchase Order to allow for updates in the bus build process. State Funding increased \$251,811; Local Funding increased \$144,828.					