









ANNUAL LISTING OF TRANSPORTATION PROJECT OBLIGATIONS

FEDERAL FISCAL YEAR 2012

(October 1, 2011 to September 30, 2012)

October 2012



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The ARC of Central Virginia	

DOCUMENT DESCRIPTION

What is the Transportation Improvement Program?

The Region 2000 Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The current TIP covers the years 2012 through 2015 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA- LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary and Urban) as well as Virginia Department of Rail and Public Transportation (VDRPT) funding information.

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

				Funding S	ource/Am	ount				
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Amherst County	77301 Rte 29 NBL Bridg		ent & Appr	oaches over	Buffalo Rv.	- 0.192 MILE	S SOUTH	BUFFALC	O RIVER; 0.18	9 MILES
	NORTH BUFFAL		ΦO	¢4 007 404	⊕ O	CO 004	ΦO	C O	¢ο	#4.007.54
	29 TIP:	\$0	\$0	+ , , -	\$0	\$60,084	\$0		\$0	\$1,897,548
	Obligated:	\$0	\$4,520,517	\$0	\$0	\$697,389	\$0	·	\$0	\$5,217,906
									Remaining:	
Amherst County	6555 RTE 652 - RECO	NSTRUCTIO	N & BRIDGI	OVER GRA	HAM CR (#6	048) - 0.008	MILE EAS	T ROUTE	1401; 0.233 N	IILE EAST
	ROUTE 675 SOU									
	652 TIP:	\$0	(\$95,060)	\$0	\$0	\$0	\$0		\$0	(\$95,060
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_								Remaining:	
Amherst County	89611 Rte 29 B Over Ja	mes River, I	NS Rwy, CS	X Rwy, Conc	ord Turnpik	e - At NCL C	ity of Lyne	chburg		
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	(\$442,391)	\$0	\$0	\$0	
	-			-					Remaining:	
Amherst County	89621 Route 60 Over R	utledge Cree	ek - Amhers	t County - 0.	15 M to Rte 8	338; 0.22 M t	o ECL To	wn of Aml	herst	
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	(\$2)	\$0	\$0	\$0	
	-								Remaining:	,
Amherst County	97500 Route 60 over Ro	oute 29 Amh	erst County	(VA Str. 111	8) - 0.52 mile	es from Ami	nerst Corp	Limits; 0	.11 miles fron	n Route 29
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$150,869	\$0	\$0	\$0	\$150,869
	٠ ـ								Remaining:	4

Funding Source/Amount												
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL		
Amherst County	72657 RIVER WALK TR downstream (1.1		SION - AMHE	ERST COUN	TY GREENW	AY - Interse	ction of R	oute 100	5 and park en	rance; 6000'		
	TIP:	\$0	\$61,369	\$0	\$0	\$0	\$0	\$0	\$0	\$61,369		
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Released:	\$0	(\$191,148)	\$0	\$0	\$0	\$0	\$0	\$0			
	-	•	'	'	'				Remaining:	\$61,369		

					Funding S	ource/Am	ount				
Jurisdiction	UPC Proj	ect	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Bedford County		668 - APPRO RIM RD	DACHES & B	RIDGE OVE	R NORFOL	(SOUTHERI	N RAILROAI	O - ROUTE	702/ PR	OPHET RD; RC	OUTE 840/
	668	TIP:	\$0	\$73,118	\$0	\$0	\$0	\$0	\$0	\$0	\$73,118
	(Obligated:	\$0	\$300,033	\$0	\$0	\$0	\$0	\$0	\$0	\$300,033
		Released:	\$0	(\$59,959)	\$0	\$0	\$0	\$0	\$0	\$0	
		_								Remaining:	*
Bedford County			ER TURN LA	NE BETW. F	RTE 622 NOF	TH & RTE 6	61 - 0.21 MII	E NORTH	ROUTE	661; 0.16 MILE	SOUTH
	ROU	ΓE 622									
	811	TE 622 TIP:	\$0	(\$492,213)	\$0	\$0	\$0	\$0	\$0	\$0	
	811		\$0 \$0	(\$492,213) \$185,209	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$492,213)
	811	TIP:		,, ,	* -	·	* -	·	·		(\$492,213) \$185,209

					Funding S	ource/Am	ount				
Jurisdiction	UPC P	roject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Campbell County		TE 24 - EXTENI RICHMOND HIG			_ CROSSWA	LK AT POST	OFFICE - F	OUTE 800	(TALLY	HO ROAD); RO	OUTE 460
	24	TIP:	\$0	\$14,146	\$0	\$0	\$0	\$0	\$0	\$0	\$14,146
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-								Remaining:	\$14,146
Campbell County	100555 C	onstruct RTL a	nd LTL at Ro	oute 460 and	d Route 659	- 0.10 Miles I	East of Rou	te 659; 0.1	0 Miles W	est of Route (659
	460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$414,997	\$0	\$0	\$0	\$0	\$0	\$0	\$414,997
		Released:	\$0	(\$119)	\$0	\$0	\$0	\$0	\$0	\$0	
										Remaining:	*
Campbell County	86542 R	OUTE 24 - CON	ISTRUCT SIE	DEWALK - R	USTBURG -	0.14 Mi. Eas	t Rte 501 E.	Int.; 0.24	Mi. East F	Rte 501 E. Int.	(0.1000 MI)
	24	TIP:	\$0	(\$7,374)	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,374)
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		_								Remaining:	*
Campbell County	93400 St	ructural Steel I	Repair - Cam	pbell Co. (\	/A Str. 1102)	- 0.28 miles	to Route 29); 0.37 mile	s to WCL	Lynchburg	
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$104,067	\$0	\$0	\$0	\$104,067
		_								Remaining:	*
Campbell County	93402 St	ructural Steel	Repair - Cam	pbell Co. (\	/A Str. 1103)	- 0.28 miles	to Route 29); 0.37 mile	s to WCL	Lynchburg	
		TIP:	\$0	\$0	\$0	\$0	\$0	, .	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
										Remaining:	*
Campbell County	86533 R	T 701 - Install F									
	701	TIP:	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
		Released:	\$0	(\$57,326)	\$0	\$0	\$0	\$0	\$0	\$0	
										Remaining:	*

	Funding Source/Amount												
Jurisdiction	UPC Pi	roject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL		
Campbell County	86532 RT	Г 886 - Install F	lashing Ligi	nts and Gate	es08 MI W	of RT 24							
	886	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Released:	\$0	(\$93,702)	\$0	\$0	\$0	\$0	\$0	\$0			
		•							•	Remaining:	*		

					Funding S	ource/Am	ount				
Jurisdiction	UPC P	roject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Lynchburg	94632 R	TE 460 AND RT	E 29 NO PL	AN PROJEC	T - ROUTE 5	01 CAMPBE	LL AVE; RC	UTE 29 M	ONACAN	I PARKWAY (1	.6680 MI)
		TIP:	\$0	(\$119,829)	\$0	\$0	\$0	\$0	\$0	\$0	(\$119,829)
		Obligated:	\$0	\$57,698	\$0	\$0	\$0	\$0	\$0	\$0	\$57,698
		Released:	\$0	(\$119,715)	\$0	\$0	\$0	\$0	\$0	\$0	
		_								Remaining:	*
Lynchburg		ISTALL PEDES 06/F-907 Int.	TRIAN SAFE	ETY FENCE	OVER ROUT	E 460 - 0.17	Mile W. of F	te F-906/F	-907 Int.;	; 0.08 Mile N. c	of Rte F-
	460	TIP:	\$0	\$68,009	\$0	\$0	\$0	\$0	\$0	\$0	\$68,009
		Obligated:	\$0	\$75,707	\$0	\$0	\$0	\$0	\$0	\$0	\$75,707
		_								Remaining:	*
Lynchburg	95511 W	/iden Shoulders	and Install	Edgeline Ru	ımble Strips	on US 460 -	SCL Lynch	burg; Rou	te 501 Ca	ampbell Ave (3	3.8300 MI)
											•
	460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	460	TIP: Obligated:	\$0 \$0	\$0 \$40,780	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
	460										\$0 \$40,780
	460	Obligated:	\$0	\$40,780	\$0	\$0	\$0	\$0	\$0	\$0	
Lynchburg		Obligated:	\$0 \$0	\$40,780 (\$7,571)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Lynchburg		Obligated: Released:	\$0 \$0	\$40,780 (\$7,571)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 nue; Vario	\$0 \$0	\$0 \$0	\$40,780 *
Lynchburg	102830 C	Obligated: Released:	\$0 \$0 g - SRTS - T	\$40,780 (\$7,571)	\$0 \$0	\$0 \$0 etc 600 Ma	\$0 \$0 unsfield Ave	\$0 \$0 nue; Vario	\$0 \$0	\$0 \$0 Remaining:	\$40,780 *
Lynchburg	102830 C	Obligated: Released: ity of Lynchbur TIP:	\$0 \$0 g - SRTS - T	\$40,780 (\$7,571) C Miller ES	\$0 \$0 - Sidewalks (\$0 \$0 etc 600 Ma	\$0 \$0 ansfield Ave	\$0 \$0 nue; Vario	\$0 \$0 \$0	\$0 \$0 Remaining:	\$40,780 *
Lynchburg	102830 C 0	Obligated: Released: ity of Lynchbur TIP:	\$0 \$0 g - SRTS - T \$0 \$0	\$40,780 (\$7,571) C Miller ES - \$0 \$15,792	\$0 \$0 - Sidewalks (\$0 \$0	\$0 \$0 etc 600 Ma \$0 \$0	\$0 \$0 snsfield Ave \$0 \$0	\$0 \$0 nue; Vario \$0 \$0	\$0 \$0 \$0 us \$0 \$0	\$0 \$0 Remaining:	\$40,780 *
	102830 C 0	Obligated: Released: ity of Lynchbur TIP: Obligated:	\$0 \$0 g - SRTS - T \$0 \$0	\$40,780 (\$7,571) C Miller ES - \$0 \$15,792	\$0 \$0 - Sidewalks (\$0 \$0	\$0 \$0 etc 600 Ma \$0 \$0	\$0 \$0 snsfield Ave \$0 \$0	\$0 \$0 nue; Vario \$0 \$0	\$0 \$0 \$0 us \$0 \$0	\$0 \$0 Remaining:	\$40,780 * \$0 \$15,792
	102830 C 0 86544 In	Obligated: Released: ity of Lynchbur TIP: Obligated:	\$0 \$0 g - SRTS - T \$0 \$0	\$40,780 (\$7,571) C Miller ES - \$0 \$15,792	\$0 \$0 - Sidewalks (\$0 \$0	\$0 \$0 etc 600 Ma \$0 \$0	\$0 \$0 so \$0 \$0 Lakeside/;	\$0 \$0 nue; Vario \$0 \$0 Park/Mem	\$0 \$0 \$0 us \$0 \$0	\$0 \$0 Remaining: \$0 \$0 Remaining:	

					Funding S	ource/Amo	ount				
Jurisdiction	UPC Pro	oject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Lynchburg	8759 MID	TOWN CONN	IECTOR - N	EW 2-LANE,	W/ FLUSH N	IED., C&G,S/\	W INT. R	ΓE. 29 BUS	5.; INT. MI	EMORIAL AVE	. (1.0200 MI)
		TIP:	\$0	\$2,829,259	\$911,731	\$0	\$0	\$0	\$0	\$0	\$3,740,990
		Obligated:	\$0	\$2,829,259	\$1,430,608	\$0	\$0	\$0	\$0	\$0	\$4,259,867
		_				·				Remaining:	*
Lynchburg	102829 City	y of Lynchbur	g - SRTS - F	Perrymont Es	S - Sidewalk	s etc 409 Pe	errymont A	venue; Va	rious		
	0	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$16,925	\$0	\$0	\$0	\$0	\$0	\$0	\$16,925
		_								Remaining:	*
Lynchburg	102831 City	y of Lynchbur	g - SRTS - [Dearington E	S - Sidewalk	s etc 210 S	myth Stree	t; Various			
	0	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$14,631	\$0	\$0	\$0	\$0	\$0	\$0	\$14,631
		_								Remaining:	*
Lynchburg	96766 City	y of Lynchbur	g Wards Rd	Ped Fencin	g and Lands	cape - Ward	s Ferry Roa	ad; Harvar	d Street		
	29	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$284,791	\$0	\$0	\$0	\$0	\$0	\$0	\$284,791
		_								Remaining:	*
Lynchburg	95824 WB	L Rte. 128 ov	er NSRR - C	ity of Lynch	burg (VA Str	. 1814) - 032 ı	miles to Ro	ute 29; 0.2	29 miles t	o Route 460	
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$362,406	\$0	\$0	\$0	\$362,406
										Remaining:	*
Lynchburg							•			ITERPRETION	l OF
	IRA	ANSPORTATI TIP:	ON; ARTIFA \$0		\$0	\$0	\$0			\$0	\$0
			, ,	, ,	, ,	* *	**	, ,	' '	, •	Ψ0
		Obligated:	\$0	\$156,606	\$0	\$0	\$0	\$0	\$0	\$0	\$156,606

				Funding S	ource/Am	ount				
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Lynchburg	93809 Kemper Street A	mtrack Station	on, Phase I\	/-Exterior Re	eno, C-504 -					
	TIP:	\$0	\$7,987	\$0	\$0	\$0	\$0	\$0	\$0	\$7,987
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-								Remaining:	\$7,987
Lynchburg	70302 HISTORIC DANIE	L'S HILL PR	ESERVATION	ON - STREET	SCAPING A	ND SIDEWA	LK REST	ORATION	l	
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	(\$123,504)	\$0	\$0	\$0	\$0	\$0	\$0	
	-								Remaining:	*
Lynchburg	81091 DANIEL'S HILL F	IISTORIC ST	REET PRES	SERVATION -	REPAIR AN	ID INSTALL	ATION OF	STREET	PAVERS: REI	PAIR OF
,	SIDEWALK; AND								-,	
	TIP:	\$0	\$75,314	\$0	\$0	\$0	\$0	\$0	\$0	\$75,314
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				•					Remaining:	\$75,314

					Funding S	ource/Am	ount				
Jurisdiction	UPC P	roject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Lynchburg District- wide	78636 V	ARIOUS LOCA	TIONS - DIST	RICTWIDE	- RETROFIT/	UPGRADE C	F OVERHE	AD SIGNS	/STRUCT	URES ON THE	E NHS
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$2,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741
		-								Remaining:	*
Lynchburg District- wide	101696 F	Y12 GR Upgrad	les (Primary)	- Task # 96	3-1 - Various	; Various					
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$26,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,370
		-								Remaining:	*
Lynchburg District- wide	101751 7	Epoxy Bridge I	Deck Overlay	/s - Various	; Various						
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
		_								Remaining:	*
Lynchburg District- wide	92535 PI	ant Mix PM-3H	-10 Appoma	ttox Reside	ncy (Prim Fe	d Aid) - Vario	ous location	ns; Variou	s location	s	
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$338,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,165
		-								Remaining:	*
Lynchburg District- wide	98207 PI	M3B11 Appoma	attox / Camp	bell Prim. P	lant Mix - Va	rious; Vario	us				
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$1,928,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,928,688
		-		'	'		'			Remaining:	*

					Funding S	ource/Am	ount				
Jurisdiction	UPC P	roject	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
Lynchburg District- wide	98208 PI	//3A11 Amhers	t/Nelson Coเ	ınty - Vario	us; Various						
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$518,394	\$63,710	\$0	\$0	\$0	\$0	\$0	\$0	\$582,104
Lynchburg District-	100387 Di	strictwide - Ins	tall New Flas	shing Light	s and Gates	- Various; At	NSRR Cros	ssings 713	3971H & 7	Remaining:	*
wide			A 0	4.0	0.0	.	Φ.	0.0	4.0	•	
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$521,482	\$0	\$0	\$0	\$0	\$0	\$0	\$521,482
		_								Remaining:	*

Lynchburg MPO Study Area Federal Obligated Funds: 10/01/2011 - 09/30/2012

			l l		ource/Am	ount				
Jurisdiction	UPC Project	IM/NH	STP	EB/MG	CMAQ	BROS	DEMO	SAFE	ARRA	TOTAL
				Subtotal	s by Syste	em				
	INTERSTATE SUBTOTAL - No proje	ects identifie	ed in MPO Ar	ea						
	TIP:	\$0	\$0	\$0	\$0	\$0	•		\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
	PRIMARY SUBTOTAL									
	TIP:	\$0	\$4,632,308	\$42,508	\$0	\$0			\$0	\$4,679,629
	Obligated:	\$0	\$2,933,925	\$1,696,421	\$0	\$0	\$0	\$0	\$0	\$4,630,346
									Remaining:	\$1,745,704
	SECONDARY SUBTOTAL - No proj	ects identifi	ed in MPO Ar							
	TIP:	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
	URBAN SUBTOTAL - No projects in									
	TIP:	\$0	\$0	\$0	\$0	\$0			\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
	MPO SUBTOTAL									
	TIP:	\$0	\$7,157,006	\$2,791,703	\$0	\$923,092		• •	\$0	\$10,876,614
	Obligated:	\$2,814,358	\$12,581,813	\$3,127,029	\$0	\$1,494,731	\$0	\$0	\$0	\$20,017,931
									Remaining: S	\$1,745,704
	MISCELLANEOUS SUBTOTAL									
	TIP:	\$0	\$0	\$0	\$0	\$0		•	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0

VDRPT - Transit Funding for Lynchburg Area MPO

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2011 - SEPTEMBER 30, 2012

	FEDERAL FUNDS				Equity Fle		ible				
LYNCHBURG AREA MPO	OBLIGATED	YEAR	CMAQ	RSTP	Bonus	ST	Р		FTA	Other	TOTAL
Central Va Area Agency on Aging											
New Freedom Operating	FTA 5317	2011						\$	28,739		\$ 28,739
Paratransit Vans	FTA 5310	2011						\$	86,400		\$ 86,400
SUBTOTAL											\$ 115,139
Greater Lynchburg Transit Company											
Operating - Governor's Apportionment	FTA 5307	2011						\$ 1	1,843,403		\$ 1,843,403
Bus Eng and Design of Admin/Maint Facility	Flexible STP	2012				\$ 73	7,422				\$ 737,422
Bus Construction Admin/Maint Facility	Flexible STP	2012				\$ 5,61	7,782				\$ 5,617,782
Purchase Bus Shelters	Flexible STP	2012				\$ 4	1,069				\$ 41,069
Purchase Radios	Flexible STP	2012				\$ 14	4,000				\$ 144,000
Purchase Spare Parts, ACM Items	Flexible STP	2012				\$	9,479				\$ 9,479
Rehab/Rebuild Buses	Flexible STP	2012				\$ 6	7,600				\$ 67,600
SUBTOTAL											\$ 8,460,755
The ARC of Central Virginia											
Paratransit Vehicles	FTA 5310	2011						\$	54,400		\$ 54,400
SUBTOTAL											\$ 54,400
TOTAL						\$ 6,61	7 352	\$ 2	2,012,942		\$ 8,630,294