

**Narrative of Proposed Changes to the 2021-2024 Transportation Improvement Program
(Pending Public Comment and CVTPO Approval 12/15/2022)**

The following Amendments and Adjustments to the FY 21-24 Central Virginia Transportation Improvement Program (CVTIP) are proposed. These program funding changes has been reviewed and are supported by agency staff and reflect changes in program and project needs.

The Virginia Department of Transportation (VDOT) has proposed the following project amendments to reflect increased funding within the Maintenance Grouping for Preventative Maintenance for Bridges to be used to address needs throughout the Lynchburg planning district and to adjust funding distribution and increase project funding for the Greenview Drive lane widening project.

The Amendments (denoted in \$1,000s) are located within the following portions of the CVTIP:

- Bridge Maintenance is within the "Project Groupings" portion of Section 3;
- UPC 106537 is located within the "Urban Projects" section.
- GLTC 006 Replacement Rolling Stock is located within Section 4: Public Transportation & Transportation Demand Management (TDM) Projects.

MPO	Lynchburg					
GROUPING	Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$29,573,242
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$2,690,090	\$17,875,680	\$5,249,068	\$3,758,404
MPO Note	FFY22-10 STIP MOD - move \$1,000,000 (STP/STBG) from FFY23 to FFY22					

UPC NO	106537	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Urban	JURISDICTION	Lynchburg	OVERSIGHT		
PROJECT	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE			ADMIN BY	VDOT	
DESCRIPTION	FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)					
PROGRAM NOTE	TIP AMD - release \$1,031,853 (AC-STP/STBG) & \$241,639 (STP/STBG) FFY21, release \$217,774 (ACC-STP/STBG) FFY22, \$192,688 (ACC-STP/STBG) FFY23 & \$166,844 (ACC-STP/STBG) FFY24 PE phase; add \$713,281 (STP/STBG) FFY21, add \$713,335 (STP/STBG) FFY22, add \$4,221,042 (AC-STP/STBG) & \$706,541 (STP/STBG) FFY23, add \$699,720 (ACC-STP/STBG) FFY24 CN phase Corresponding CN UPC 106320					
ROUTE/STREET	GREENVIEW DRIVE (6056)				TOTAL COST	\$9,638,117
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$699,720
	Federal - STP/STBG	\$0	\$0	\$0	\$706,541	\$0
	Federal - STP/SU	\$0	\$713,281	\$713,335	\$0	\$0
CN TOTAL		\$0	\$713,281	\$713,335	\$706,541	\$699,720
CN AC	Federal - AC	\$0	\$0	\$0	\$4,221,042	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

The Virginia Department of Rail and Public Transit (VDRPT) on behalf of Greater Lynchburg Transit Company (GLTC) proposes the following Adjustments and Amendment to the CVTIP to account for within bus purchase timing and amount changes.

STIP ID:	GLTC006		Title: Replacement Rolling Stock				Recipient: Greater Lynchburg Tranist Company		
	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	Total FY2021 - FY2025		
Flexible STP		-				719	Flexible STP		719
FTA 5339		714				106	FTA 5339		820
Adjustment		-				53	Adjustment		53
State		1,000			496	3,366	State		7,106
Local		71			234	1,442	Local		77
Year Total		1,785	-		730	5,633	Total Funds:		8,722
Description:	<p>Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Amendment #10: Remove FY22 total funding \$10,258K (FTA 5339 \$8,207K, State \$1,641K, local \$410K); increase FY23 total funding \$2,446K (add Flexible STP \$719K, decrease FTA 5339 \$1,953K, increase State \$2,702K, increase local \$978K); increase FY24 total funding \$978K (remove FTA 5339 \$2,594K, increase State \$2,473K, increase local \$838K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Adjustment#9: Move \$2,702K (FY2020 5307) to FY2022 making a new line; Move Flexible STP \$719K from FY23 to FY22; Move FTA 5339 \$106K from FY23 to FY22; Add a line titled Adjustment for \$53K (payback to FTA for disposal of 2 vehicles over the \$5K limit); Move from State line \$3,114 from FY23 and \$2,992 from FY24 to FY22 totaling \$6,106; Move from local line \$6K from FY23 to FY22; Remove from local line \$1,075K from FY22 and \$968K from FY23. Total of FY22 is \$9,639.</p> <p>Adjustment#10: Remove \$2,702K (FY2020 5307) completely. Move Flexible STP \$719K from FY2022 to FY2025; Move FTA 5339 \$106K from FY2022 to FY2025; Move \$53K from line titled Adjustment for FY2022 to FY2025; Move \$3,366K (and remove \$1,748K) under State from FY2022 to FY2025 and \$496 from FY2022 to FY2024. Remove \$6K under Local for FY2022; Add \$234K under Local for FY2024; Add \$1,442K under Local for FY2025.</p>								