

Narrative of Changes to the 2021-2024 Transportation Improvement Program August 8, 2022

The following administrative adjustments to GLTC Replacement and Rolling Stock were executed to account for necessary technical correction where GLTC had not included the STIP ID within the Draft TIP; new IDs are identified in the final TIP. These changes are reflected in the FY21-24 CVTIP as of August 8, 2022.

STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Tranist Company		
	Previous Funding	FY2021	FY2022	FY2023	FY2024	Total FY2021 - FY2024	
FTA 5307		-	2,702			FTA 5307	2,702
Flexible STP		-	719			Flexible STP	719
FTA 5339		714	106			FTA 5339	820
Adjustment		-	53			Adjustment	53
State		1,000	6,106			State	7,106
Local		71	6			Local	77
Year Total		1,785	9,639			Total Funds:	11,424

Description:

Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Amendment #10: Remove FY22 total funding \$10,258K (FTA 5339 \$8,207K,State \$1,641K,local \$410K); increase FY23 total funding \$2,446K(add Flexible STP \$719K, decrease FTA 5339 \$1,953K, increase State \$2,702K, increase local \$978K); increase FY24 total funding \$978K(remove FTA 5339 \$2,594K, increase State \$2,473K, increase local \$838K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Adjustment#9: Move \$2,702K (FY2020 5307) to FY2022 making a new line; Move Flexible STP \$719K from FY23 to FY22; Move FTA 5339 \$106K from FY23 to FY22; Add a line titled Adjustment for \$53K(payback to FTA for disposal of 2 vehicles over the \$5K limit); Move from State line \$3,114 from FY23 and \$2,992 from FY24 to FY22 totaling \$6,106; Move from local line \$6K from FY23 to FY22; Remove from local line \$1,075K from FY22 and \$968K from FY23. Total of FY22 is \$9,639.