

## Narrative of Changes to the 2021-2024 Transportation Improvement Program (Adopted by the CVTPO 12/15/2022)

The following administrative adjustments made to the CVTIP on 1/13/23 reflect changes and redistribution of funding streams by Greater Lynchburg Transit Company (GLTC). The adjustment, highlighted in yellow, have not changed the total in awarded funding or the scope of the funding.

The Amendments (denoted in \$1,000s) are located within the following portions of the CVTIP:

• GLTC 006 Replacement Rolling Stock is located within Section 4: Public Transportation & Transportation Demand Management (TDM) Projects.

STIP ID:	GLTC006	Title: Replacement Rolling Stock					Recipient: Greater Lynchburg Tranist Company	
	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	Total FY2021 - FY2025	
Flexible STP		-		719			Flexible STP	719
FTA 5339		714		106			FTA 5339	820
Adjustment		-		52			Adjustment	52
State		1,000		6,106			State	7,106
Local		71		2,049			Local	2,120
Year Total		1,785	-	8980			Total Funds:	10,765

## Description:

Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Amendment #10: Remove FY22 total funding \$10,258K (FTA 5339 \$8,207K, State \$1,641K,local \$410K); increase FY23 total funding \$2,446K(add Flexible STP \$719K, decrease FTA 5339 \$1,953K, increase State \$2,702K, increase local \$978K); increase FY24 total funding \$978K(remove FTA 5339 \$2,594K, increase State \$2,473K, increase local \$838K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Adjustment#9: Move \$2,702K (FY2020 5307) to FY2022 making a new line; Move Flexible STP \$719K from FY23 to FY22; Move FTA 5339 \$106K from FY23 to FY22; Add a line titled Adjustment for \$53K(payback to FTA for disposal of 2 vehicles over the \$5K limit); Move from State line \$3,114 from FY23 and \$2,992 from FY24 to FY22 totaling \$6,106; Move from local line \$6K from FY23 to FY22; Remove from local line \$1,075K from FY22 and \$968K from FY23. Total of FY22 is \$9,639.

Adjustment#10: Remove \$2,702K (FY2020 5307) completely. Move Flexible STP \$719K from FY2022 to FY2025; Move FTA 5339 \$106K fromFY2022 to FY2025; Move \$53K from line titled Adjustment for FY2022 to FY2025; Move \$3,366K (and remove \$1,748K) under State from FY2022 to FY2025 and \$496 from FY2022 to FY2024. Remove \$6K under Local for FY2022; Add \$234K under Local for FY2024; Add \$1,442K under Local for FY2025. Approved by TPO 12/15/2022. Adjustment #11: Move Flexible STP \$719 and FTA 5339 \$106 from FY2025 to FY2023. Move adjustment \$52 from FY2024 and FY2025 to FY2023. Move State \$6,106 (\$496 and \$3,366 and \$1,748) and Local \$2,049 (\$1,075+\$968+\$6) from FY2024 and FY2025 to FY2023.