



**Narrative of Changes to the 2024-2027 Transportation Improvement Program  
Administrative Adjustment August 19, 2024**

The following adjustments to the FY 24-27 Central Virginia Transportation Improvement Program (CVTIP) were made at the request of the Virginia Department of Public Rail and Transportation (VDRPT). These adjustments (denoted in \$1,000s) are located within Section 4: Transit Projects and on page 27 of the CVTIP. The previous amounts were estimated, and these changes reflect the actual amounts based on funding allocations.

	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>	
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central VA Alliance for Community Living		
FTA 5310		\$136	\$108	\$108	\$108	FTA 5310	\$460
State						State	-
Local		\$34	\$27	\$27	\$27	Local	\$115
<b>Year Total:</b>		<b>\$170</b>	<b>\$135</b>	<b>\$135</b>	<b>\$135</b>	<b>Total Funds:</b>	<b>\$575</b>
Description:	Replacement: Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc: 10 years/100,000 miles. Adjustment: Changed FY24 for FTA 5310 from \$108,000 to \$136,000 and Local match from \$27,000 to \$34,000 based on actual funding allocations.						

STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central VA Alliance for Community Living		
FTA 5310		\$88	\$46	\$46	\$46	FTA 5310	226
State		\$72	\$37	\$37	\$37	State	183
Local		\$18	\$9	\$9	\$9	Local	45
<b>Year Total:</b>		<b>\$178</b>	<b>\$92</b>	<b>\$92</b>	<b>\$92</b>	<b>Total Funds:</b>	<b>454</b>
Description:	Replacement: Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc: 10 years/100,000 miles. Adjustment: Changed FY24 for FTA 5310 from \$46,000 to \$88,000, State from \$37,000 to \$72,000, and Local match from \$9,000 to \$18,000 based on actual funding allocations.						